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1979 ANNUAL REPORT

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TOWN WARRANT
The State of New Hampshire

To the inhabitants of the Town of Gilford in the County of Belknap in said State, qualified to vote in Town affairs:

You are hereby notified to meet at the Gilford Middle-High School in said Gilford, on Tuesday, the 11th of March, 1980, at 8 of the clock in the forenoon (polls to be open from 8 a.m. to 7 p.m.) to act upon the following subjects:

ARTICLE 1. To choose the necessary Town Officers for the following year.

ARTICLE 2. To see what action the Town will take on the following questions:

Amendment #1. Are you in favor of the adoption of Amendment #1 as proposed by the Gilford Planning Board of the Town of Gilford Zoning Ordinance as follows? Revise and add as follows: Article VII Section A.2. Add the word "condominiums". Article VII Section D. Add the word "condominiums". Article VII Insert a new section as follows: Marina Condominiums (after F and reletter existing G & H to H & I). 1. Minimum lot area shall be 30,000 sq. ft. plus 4,000 sq. ft. per wet slip or dry storage space. 2. Project shall only contain number of boats as number of wet slips and/or dry storage space. This does not apply to accessory boats. 3. Areas for parking, guest parking, play area, and winter storage shall be shown on the plan. Parking shall be at the rate of 1½ spaces per wet slip or dry storage space. 4. There shall be an adequate and approved water system and sewerage disposal

system. There shall be a minimum of one men's shower, urinal, water closet, sink and one women's shower, water closet, and sink for each 30 wet slips or dry storage space or fraction thereof. 5. The project shall be designed such that there is adequate maneuvering room and safe boat and vehicle traffic patterns. 6. The condo declarations shall: 1) designate a local person in charge; 2) provide that future changes obtain Planning Board approval; 3) phase out commercial usage. 7. The plans shall show each parcel as a separate lot for subdivision approval. 8. Definitions: A. Accessory Boats: Dinghies, row boats, Sunfish-type sailboats, and canoes owned by the owners of the wet slips or dry storage spaces. B. Storage Space: An area in which boats are stored and utilized during the boating season. This does not include winter boat storage areas. C. Wet Slips: The area in which a boat will be moored. Camping Area Condominiums. Article VII Section E. Add word "condominiums". Article VII Section E.d. Add the following: "Roads shall be constructed in accordance with the Gilford Minimum Road Standards except where waived by the Planning Board. Article VII Section E.e. Add the following: "and applicable Town of Gilford standards". Article VII Section E.f. Add the following: "and shall be required at the discretion of the Gilford Planning Board." Add a new section: "The condominium documents shall be reviewed and approved by the Planning Board prior to issuing approval.

Amendment #2. Are you in favor of the adoption of Amendment #2 as proposed by the Gilford Planning Board for the Town of Gilford Zoning Ordinance as follows: Revise Article XVI 1. to bring current zoning definition in compliance with new State law. "Abutter: Any person who owns land within 200 feet of the boundaries of the land under consideration. A way, as

defined in R.S.A. 259:1 XXXV, shall not be considered to be a barrier, but shall be included in the distance requirement for purposes of determining whether a person is an abutter.”

Amendment #3. Are you in favor of the adoption of Amendment #3 as proposed by the Gilford Planning Board for the Town of Gilford Zoning Ordinance as follows? Revise Article III to include new sections 4 & 5 and renumber others dealing with sand and gravel pit regulations. “Review Access (4) The applicant shall submit a traffic flow analysis sufficient for the Planning Board to review and evaluate the impact of the increased trucking especially in the residential areas. (5) The Selectmen, after review and recommendation with the Planning Board and Town Engineer, shall require the gravel pit owner/operator to provide for any damage to roads effected by the gravel operation within the Town of Gilford.”

ARTICLES 1, 2 AND 56 ARE TO APPEAR ON THE OFFICIAL TOWN BALLOT.

ARTICLE 3. To see if the Town will vote to raise and appropriate the sum of \$201,850 for the purpose of upgrading certain Gunstock Acres Roads and accepting them as Town public ways as negotiated by the Selectmen and the Directors of the Gunstock Acres Association, to be raised by the issuance of bonds or notes, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the terms and conditions in compliance with the provisions of the Municipal Finance Act (Chapter 33 of the New Hampshire Revised Statutes Annotated 1955 and any amendments thereto), \$140,000 of the amount appropriated and bonded (plus interest charges) will be recovered via the assessment of a betterment tax for the stated purpose assessed to the Gunstock Acres

property owners, in accordance with the provisions of NH RSA 234 as amended effective August 5, 1979. (Requires $\frac{2}{3}$ vote and written ballot, polls to remain open 1 hr. after question is put to vote.)

ARTICLE 4. To see if the Town will vote to raise and appropriate the sum of \$140,000 for the purpose of building an addition to the Gilford Public Library, to be raised by the issuance of bonds or notes, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the terms and conditions in compliance with the provisions of the Municipal Finance Act (Chapter 33 of the New Hampshire Revised Statutes Annotated 1955 and any amendments thereto). (Requires $\frac{2}{3}$ vote and written ballot, polls to remain open 1 hr. after question is put to vote.)

ARTICLE 5. To see if the Town will vote to raise and appropriate the sum of \$120,000 for the purpose of constructing a replacement bridge to Governor's Island, \$72,000 of which is to be raised by the issuance of bonds or notes, and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the terms and conditions in compliance with the provisions of the Municipal Finance Act (Chapter 33 of the New Hampshire Revised Statutes Annotated 1955 and any amendments thereto), the balance to be raised by taxation and reimbursed to the Town by the Governor's Island Club ($\frac{2}{3}$ vote required, process Moderator's option.)

ARTICLE 6. We, the undersigned, being properly registered and legal voters of the Town of Gilford, New Hampshire; petition the Selectmen to place the following article in the March 1980 Town Warrant — That the Gilford Beach property on the Varney Point Road be separated by an imaginary east-west line,

beginning at a point on the westerly side of the Varney Point Road 402 feet north of the southerly boundary of said property which follows the center line of the former Lake Shore Railroad bed. This east-west division would follow said westerly direction until it meets the thread of the stream which forms the western boundary of the property. The purpose of said division would be to allow the Gilford Recreation Commission, in the future, to apply for Recreational funds to assist in the development of an ice skating facility. (By Petition)

ARTICLE 7. We the undersigned voters of the Town of Gilford, NH, hereby petition to have the following article placed on the Warrant to be presented to the voters at the Annual Town Meeting in March 1980: To see if the Town will vote to repeal and abolish the ordinance regulating the use of snow-traveling vehicles in the Town of Gilford. (By Petition)

ARTICLE 8. We, the undersigned, petition to have placed on the Gilford Town Warrant the following article: To see if the Town will vote to establish a conflict of interests provision in town government, whereby individuals may be allowed to hold only one elected office at any given time. (By Petition.)

ARTICLE 9. We, the undersigned, petition to have placed on the Gilford Town Warrant the following article: To see if the Town will vote to authorize a feasibility study for the enactment of a recall procedure for elected Town officials. (By Petition)

ARTICLE 10. We, the undersigned, petition to have placed on the Gilford Town Warrant the following article: To see if the Town will vote to abolish the Board of Fire Engineers and place the Fire Department under the direct jurisdiction and guidance of the Board of Selectmen. (By Petition)

ARTICLE 11. To see if the Town will vote to raise and appropriate the sum of \$23,361 for the purpose of paying salaries to the elected officers of the Town.

ARTICLE 12. To see if the Town will vote to raise and appropriate the sum of \$198,706 for the purpose of funding Town Officers' Expenses, including therein: Selectmen's Administrative and Appraisal Department Expenses \$110,308, Town Clerk-Tax Collector's Expenses \$43,313, and Town Engineer's Office Expenses \$45,085.

ARTICLE 13. To see if the Town will vote to raise and appropriate the sum of \$3,200 for Election and Registration Expenses.

ARTICLE 14. To see if the Town will vote to raise and appropriate the sum of \$31,719 for Town Hall and Other Town Building Maintenance Expenses.

ARTICLE 15. To see if the Town will vote to raise and appropriate the sum of \$4,700 for Auditing the Town Accounts and Records, and to authorize the withdrawal of the amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

ARTICLE 16. To see if the Town will vote to raise and appropriate the sum of \$5,000 for Town Employees Unemployment Compensation.

ARTICLE 17. To see if the Town will vote to raise and appropriate the sum of \$100 for the support of the Budget Committee.

ARTICLE 18. To see if the Town will vote to raise and appropriate the sum of \$241,266 for the support of the Police Department.

ARTICLE 19. To see if the Town will vote to raise and appropriate the sum of \$138,892 for the support of the Fire Department.

ARTICLE 20. To see if the Town will vote to authorize the Board of Selectmen to charge for Town Ambulance Service, based on the cost of the service.

ARTICLE 21. To see if the Town will vote to raise and appropriate the sum of \$23,270 for the support of Planning and Zoning Expenses, including therein: Planning Board \$17,595, Zoning Board of Adjustment \$1,200, and Lakes Region Planning Commission \$4,475.

ARTICLE 22. To see if the Town will vote to raise and appropriate the sum of \$1,000 for Damages by Dogs, including therein: Dog Damage Liability \$200, and New Hampshire Humane Society \$800.

ARTICLE 23. To see if the Town will vote to raise and appropriate the sum of \$80,000 for Insurance.

ARTICLE 24. To see if the Town will vote to raise and appropriate the sum of \$1 for Civil Defense.

ARTICLE 25. To see if the Town will vote to raise and appropriate the sum of \$705 for the expenses of the Gilford Conservation Commission.

ARTICLE 26. To see if the Town will vote to raise and appropriate the sum of \$500 to be deposited into the Conservation Commission Fund.

ARTICLE 27. To see if the Town will vote to raise and appropriate the sum of \$1 for the Historic District Commission.

ARTICLE 28. To see if the Town will vote to raise and appropriate the sum of \$8,500 for the expenses of Building Code Administration.

ARTICLE 29. To see if the Town will vote to raise and appropriate the sum of \$59,450 for Refuse Disposal, and to authorize the withdrawal of the same amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as a set off against this expense.

ARTICLE 30. To see if the Town will vote to raise and appropriate the sum of \$4,500 for the support of the Lakes Region General Hospital.

ARTICLE 31. To see if the Town will vote to raise and appropriate the sum of \$11,745 for the support of the Lakes Region Community Health Agency.

ARTICLE 32. To see if the Town will vote to raise and appropriate the sum of \$1,578 for Maintenance Construction or Reconstruction of Class V. Highways (Town Road Aid).

ARTICLE 33. To see if the Town will vote to raise and appropriate the sum of \$13,640 for Street Lighting, and to authorize the withdrawal of \$7,457 from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972 for use as a set off against this expense.

ARTICLE 34. To see if the Town will vote to raise and appropriate the sum of \$363,861 for the General Expenses of the Highway Department.

ARTICLE 35. To see if the Town will vote to raise and appropriate the sum of \$5,134 for support of the Glendale Wharves and Parking Lot.

ARTICLE 36. To see if the Town will vote to raise and appropriate the sum of \$37,650 for the support of the Gilford Public Library.

ARTICLE 37. To see if the Town will vote to raise and appropriate the sum of \$18,500 for Public Welfare, including therein: Direct Relief \$16,700 and Old Age Assistance \$1,800.

ARTICLE 38. To see if the Town will vote to raise and appropriate the sum of \$1,081 for support of the Community Action Program.

ARTICLE 39. To see if the Town will vote to raise and appropriate the sum of \$2,000 for support of the Laconia Youth Services Bureau.

ARTICLE 40. To see if the Town will vote to raise and appropriate the sum of \$600 for Patriotic Purposes, including therein: Memorial Day \$100 and Old Home Day \$500.

ARTICLE 41. To see if the Town will vote to raise and appropriate the sum of \$30,466 for Recreation, including therein: Gilford Beach \$22,081, Village Field \$5,385, Stonewall Park \$1,500, Lincoln Park \$500, and Town Band \$1,000.

ARTICLE 42. To see if the Town will vote to raise and appropriate the sum of \$58,713 for support of the Winnepesaukee River Basin Project, including therein: Operating Expenses \$14,674 and Construction Costs \$44,039.

ARTICLE 43. To see if the Town will vote to raise and appropriate the sum of \$4,863 for Municipal Water-Laconia Water Works.

ARTICLE 44. To see if the Town will vote to raise and appropriate the sum of \$1,500 for the Care of Cemeteries.

ARTICLE 45. To see if the Town will vote to raise and appropriate the sum of \$15,000 for Legal Expenses.

ARTICLE 46. To see if the Town will vote to raise and appropriate the sum of \$500 for the support of the Lakes Region Association.

ARTICLE 47. To see if the Town will vote to raise and appropriate the sum of \$62,100 for employees Retirement and Social Security.

ARTICLE 48. To see if the Town will vote to raise and appropriate the sum of \$1 for the Commercial and Industrial Development Project.

ARTICLE 49. To see if the Town will vote to raise and appropriate the sum of \$159,261 for Debt Service, including therein: Principal Payments on Long Term Notes and Bonds \$36,385, Interest Payments on Long Term Notes and Bonds \$26,876, and Interest Payments on Temporary Loans \$96,000.

ARTICLE 50. To see if the Town will vote to raise and appropriate the sum of \$17,700 for New Highway Equipment.

ARTICLE 51. To see if the Town will vote to raise and appropriate the sum of \$43,250 for New Highway Construction.

ARTICLE 52. To see if the Town will vote to raise and appropriate the sum of \$12,300 for Police Cruiser Replacement, and to authorize the withdrawal of the

amount required for this purpose from the Revenue Sharing Fund established under the provisions of the State and Local Assistance Act of 1972.

ARTICLE 53. To see if the Town will vote to raise and appropriate the sum of \$5,000 for Repairs to Town Buildings.

ARTICLE 54. To see if the Town will vote to raise and appropriate the sum of \$41,401 for the construction of two Tennis Courts at Stonewall Park. (Budget Committee and Selectmen recommend \$1 for this purpose)

ARTICLE 55. To see if the Town will vote to raise and appropriate the sum of \$7,000 for payment into the Capital Reserve Fund for exclusive application to the cost of the next complete revaluation of all taxable property.

ARTICLE 56. Shall we adopt the provisions of RSA 654:34-a permitting applications for changes of party affiliation to be made with the Town Clerk. (This article to appear on the Official Town Ballot.)

ARTICLE 57. To see if the Town will vote to authorize the Board of Selectmen to apply for, contract for, and accept State and or Federal Aid Relative to Disasters.

ARTICLE 58. To see if the Town will vote to authorize the Selectmen to Borrow Money on the credit of the Town, in Anticipation of Taxes.

ARTICLE 59. To see if the Town will vote to authorize the Board of Selectmen to Sell and Transfer Title to all Real Estate taken by the Town in default of redemption from any tax sale to such persons and upon such conditions as they shall see fit.

ARTICLE 60. To see if the Town will vote to authorize the Selectmen to apply for, receive and expend Federal or State Grants, which may become available during the course of the year, and also to accept and expend money from any other governmental unit or private source to be used for the purposes for which the Town may legally appropriate money; provided; (1) that such grants and other monies do not require the expenditure of other Town funds, (2) that a public hearing shall be held by the Selectmen prior to the receipt and expenditure of such grants and monies; and (3) that such items shall be exempt from all provisions of RSA 32 relative to limitation and expenditure of Town moneys, all as provided by RSA 31:95-b.

ARTICLE 61. To see if the Town will vote to direct the Board of Selectmen to actively oppose New Hampshire General Court diminution of the amounts of State Revenue shared with communities from State Revenue Sources.

ARTICLE 62. To transact any other business which may legally come before such meeting.

In accordance with a resolution adopted at the 1957 Town Meeting, a motion will be presented to adjourn to the Gilford Middle-High School in said Gilford on Wednesday the 12th of March, 1980, at 7:30 o'clock in the evening to take up articles 3 through 62.

Given under our hands and seal, this 25th day of February in the year of our Lord, nineteen hundred and eighty.

Sandra T. McGonagle
Nelson B. Page
Lawrence W. Guild, II
Selectmen of Gilford, NH

A true copy of warrant, attest:

Nelson B. Page
Lawrence W. Guild, II
Selectmen of Gilford, NH

BUDGET OF THE TOWN OF GILFORD

Estimates of Revenue and Expenditures for the Ensuing Year, 1980

Compared with
Estimates and Actual Revenue, Appropriations and
Expenditures of 1979

| Sources of Revenue | Estimated Revenues 1979 (1979-80) | Actual Revenues 1979 (1979-80) | Selectmen's Budget 1980 (1980-81) | Estimated Revenues 1980 (1980-81) |
|---|--|---|--|--|
| From Local Taxes: | | | | |
| Resident Taxes..... | 30,000 | 32,500 | 33,000 | 33,000 |
| National Bank Stock Taxes ..... | ..... | 233 | 250 | 250 |
| Yield Taxes | 1,000 | 3,343 | 3,000 | 3,000 |
| Interest on Delinquent Taxes..... | 40,000 | 40,533 | 40,533 | 40,533 |
| Resident Tax Penalties | 450 | 477 | 450 | 450 |
| Inventory Penalties | 500 | ..... | 100 | 100 |
| Belknap Cty. Payment in Lieu of Taxes . | 6,587 | 6,587 | 6,587 | 6,587 |
| Current Use Penalty Taxes ..... | ..... | 14,700 | ..... | ..... |
| From State: | | | | |
| Meals and Rooms Tax | 35,000 | 44,450 | 45,785 | 45,785 |
| Interest and Dividends Tax | 57,000 | 56,931 | 58,639 | 58,639 |
| Savings Bank Tax | 8,870 | 10,305 | 10,300 | 10,300 |
| Highway Subsidy | 21,673 | 21,704 | 21,704 | 21,704 |
| Town Road Aid..... | 8,469 | ..... | 12,098 | 12,098 |
| State Aid Const. - Add'l Highway Funds | 14,052 | 13,407 | 26,889 | 26,889 |
| State Aid Water Pollution Projects ..... | ..... | 5,700 | ..... | ..... |
| Reimb. a/c State-Federal Forest Land... | 1,052 | 1,099 | 1,099 | 1,099 |
| Reimb. Powell Property..... | 86,250 | 73,564 | 12,686 | 12,686 |
| Boat Tax Reimbursement ..... | ..... | 7,145 | ..... | ..... |
| Stonewall Park II & Well Project ..... | ..... | 8,159 | ..... | ..... |
| Tennis Courts HCRS Reimb. .... | ..... | 20,306 | 20,700 | 20,700 |
| Summer Cadet & Juv. Officer Reimb.... | 13,430 | 8,718 | 8,625 | 8,625 |
| Camera & Flash Equip. .... | ..... | 846 | ..... | ..... |
| From Local Sources, Except Taxes: | | | | |
| Motor Vehicle Permits Fees..... | 140,000 | 156,446 | 160,000 | 160,000 |
| Dog Licenses | 3,500 | 3,806 | 4,000 | 4,000 |
| Business Licensed, Permits and Filing Fees | 9,500 | 8,299 | 8,500 | 8,500 |
| Fines & Forfeits, Municipal & District Court | 400 | 462 | 450 | 450 |
| Rent of Town Property | 40 | 175 | 175 | 175 |

| | | | | |
|---|--------|--------|--------|--------|
| Interest Received on Deposits | 15,000 | 34,493 | 50,000 | 50,000 |
| Income From Departments | 10,100 | 2,191 | 2,000 | 2,000 |
| Miscellaneous | 500 | 1,192 | 5,000 | 5,000 |
| Contracted Police Services ..... | ..... | ..... | 33,000 | 33,000 |
| Preservation of Kimball Castle ..... | ..... | 600 | 12,500 | 12,500 |
| Unidentified Federal/State Grants ..... | ..... | ..... | 25,000 | 25,000 |

Receipts Other Than Current Revenue:

| | | | | |
|---|----------------|----------------|------------------|------------------|
| Proceeds of Bonds and | | | | |
| Long Term Notes ..... | ..... | ..... | 403,850 | 403,850 |
| Revenue Sharing Fund | 80,851 | 80,851 | 69,757 | 69,757 |
| Gov. Isle Club ..... | ..... | ..... | 48,000 | 48,000 |
| Total Revenues and Credits | 584,224 | 659,222 | 1,124,677 | 1,124,677 |

BUDGET OF THE TOWN OF GILFORD

Estimates of Revenue and Expenditures for the Ensuing Year, 1980

Compared with
Estimates and Actual Revenue, Appropriations and
Expenditures of 1979

| Purposes of Appropriations | Appropriations 1979 (1979-80) | Selectmen's Budget 1980 (1980-81) | Recommended 1980 (1980-81) |
|--|-------------------------------------|---|----------------------------------|
| General Government: | | | |
| Town officers' salaries | 21,483 | 23,631 | 23,361 |
| Town officers' expenses | 175,024 | 202,005 | 198,706 |
| Election and Registration expenses | 1,825 | 3,400 | 3,200 |
| Expenses town hall and other buildings .. | 35,677 | 32,319 | 31,719 |
| Audit | 4,200 | 4,700 | 4,700 |
| Unemployment Compensation | 4,042 | 5,000 | 5,000 |
| Budget Committee | 400 | 100 | 100 |
| Protection of Persons and Property: | | | |
| Police department | 185,667 | 258,026 | 241,266 |
| Fire department, inc. forest fires | 127,384 | 145,031 | 138,892 |
| Planning and Zoning | 20,936 | 23,385 | 23,270 |
| Damages by dogs | 200 | 200 | 200 |
| Insurance | 82,645 | 90,000 | 80,000 |
| Civil Defense | 1 | 1 | 1 |
| Conservation Commission | 655 | 705 | 705 |
| Conservation Commission Fund | 500 | 500 | 500 |
| Historic District Commission | 100 | 1 | 1 |
| Building Code Enforcement | 8,004 | 8,500 | 8,500 |
| N.H. Humane Society | 800 | 800 | 800 |
| Health Department: | | | |
| Town Dump and Garbage Removal | 54,264 | 59,450 | 59,450 |
| Lakes Region General Hospital | 8,000 | 4,500 | 4,500 |
| Lakes Region Community Health Agcy. . | 10,750 | 11,745 | 11,745 |
| Highways & Bridges: | | | |
| Town road aid | 1,271 | 1,578 | 1,578 |
| Street Lighting | 13,200 | 13,640 | 13,640 |
| General expenses of highway department | 282,005 | 367,697 | 363,861 |
| Glendale Wharves & Parking | 2,910 | 5,134 | 5,134 |
| Libraries: | | | |
| Library | 40,095 | 39,434 | 37,650 |

Not
Recommended

Public Welfare:

| | | | |
|--------------------------------|--------|--------|--------|
| Town poor | 10,500 | 16,700 | 16,700 |
| Old age assistance | 6,000 | 1,800 | 1,800 |
| Administrative Expense | 500 | ..... | ..... |
| Community Action Program | 1,081 | 1,081 | 1,081 |
| Laconia Youth Services ..... | ..... | ..... | 2,000 |

Patriotic Purposes:

| | | | |
|-----------------------------------|-------|-----|-----|
| Memorial Day - Old Home Day | 1,600 | 600 | 600 |
|-----------------------------------|-------|-----|-----|

Recreation:

| | | | |
|--|--------|--------|--------|
| Parks & Playground, inc. band concerts . | 34,752 | 30,466 | 30,466 |
|--|--------|--------|--------|

Public Services Enterprises:

| | | | |
|-------------------------------|--------|--------|--------|
| Municipal Sewer Dept. | | | |
| Winni. River Basin Proj. | 13,213 | 14,674 | 14,674 |
| Municipal Water Dept. | | | |
| Laconia Water Works | 2,985 | 4,863 | 4,863 |
| Cemeteries | 1,000 | 1,500 | 1,500 |

Unclassified:

| | | | |
|--|--------|--------|--------|
| Damages and Legal expenses | 7,000 | 15,000 | 15,000 |
| Advertising and Regional Associations . | 1,000 | 500 | 500 |
| Employees retirement - Social Security . | 41,300 | 62,100 | 62,100 |
| Commercial & Indus. Devel. Proj. | 500 | 1 | 1 |
| I-D Plazas Signs | 1,500 | ..... | ..... |

Debt Service:

| | | | |
|---|--------|--------|--------|
| Principal-long term notes & bonds | 4,000 | 36,385 | 36,385 |
| Interest-long term notes & bonds | 1,458 | 26,876 | 26,876 |
| Interest on temporary loans | 49,000 | 96,000 | 96,000 |

Capital Outlay:

| | | | | |
|--|---------|--------|--------|--------|
| Powell Property Acquisition | 172,500 | ..... | ..... |  |
| New Highway Equipment | 54,978 | 55,500 | 17,700 | |
| Winni. River Basin Sewerage System ... | 44,039 | 44,039 | 44,039 | |
| Police Cruiser Replacement | 9,700 | 12,300 | 12,300 | |
| New Highway Construction | 13,040 | 43,250 | 43,250 | |
| Town Buildings Improvements | 7,600 | 5,000 | 5,000 | |
| Tennis Courts/Stonewall Park ..... | ..... | 1 | 1 | 41,400 |

Payment to Capital Reserve Fund:

| | | | |
|--|-------|---------|---------|
| | 7,000 | 7,000 | 7,000 |
| Governor's Island Bridge Replacement . | ..... | 120,000 | 120,000 |
| Gunstock Acres Roads Upgrading ..... | ..... | 201,850 | 201,850 |
| Library Additions ..... | ..... | 140,000 | 140,000 |

| | | | | |
|-----------------------------------|------------------|------------------|------------------|---------------|
| Total Appropriations | 1,568,284 | 2,238,968 | 2,160,165 | 41,400 |
|-----------------------------------|------------------|------------------|------------------|---------------|

AMOUNT OF TAXES TO BE RAISED (Exclusive of School and County taxes) \$2,201,565

NOTICE
ELECTION OF OFFICERS
1980

THE STATE OF NEW HAMPSHIRE

To the inhabitants of the School District of the town of GILFORD qualified to vote in district affairs:

You are hereby notified to meet at the **Gilford Middle High School** in said district on the **11th day of March, 1980** at **eight o'clock** in the forenoon to act upon the following subjects:

1. To choose a School District Moderator for the ensuing year.
2. To choose a School District Clerk for the ensuing year.
3. To choose a School District Treasurer for the ensuing year.
4. To choose two School Board members for the ensuing three years.
5. To choose one School Board member for the ensuing year.

POLLS WILL OPEN AT 8:00 A.M. AND WILL NOT CLOSE BEFORE 7:00 P.M.

Given under our hands at said GILFORD this 18th day of February, 1980.

A true copy of warrant attest:

Ann Swett, Chairperson
Mary Cullen
Richard Gibbs
Norene Dupre
Raymond Wixson

SCHOOL WARRANT
The State of New Hampshire

To the inhabitants of the School District in the Town of Gilford qualified to vote in district affairs:

You are hereby notified to meet at the Gilford Middle High School in said district on the 19th day of March, 1980 at 7:30 p.m. in the afternoon, to act upon the following subjects:

1. To determine and appoint the salaries of the School Board and truant officer, and fix the compensation of any other officers or agent of the district.
2. To hear the reports of the Agents, Auditors, Committees of Officers chosen, and pass any vote relating thereto.
3. To choose Committees in relation to any subject embraced in this warrant.
4. To see if the district will vote to raise and appropriate the sum of \$12,000 or some other sum, for the purpose of constructing corridor and classroom walls approximately seven feet high in the industrial arts and business sections of the Gilford Middle High School.
5. To see if the district will vote to authorize the school board to form a Building Utilization Committee to investigate, review, and evaluate the Gilford Middle High School building as to needed changes to facilitate the operation of present and anticipated future educational programs.

The committee will report its findings to the school board by November 1, 1980.

6. To see if the district will vote to raise and appropriate the sum of \$15,000, or some other sum, for the purpose of employing architects and engineers to develop a design and plan for altering the science laboratories and the high school general classroom area in order to improve the available spaces for science/laboratory work and better utilize present general classroom space.

7. To see if the District will vote to increase the Gilford School Board from five (5) members to seven (7) members; said new members to be elected at the 1981 Annual School District Meeting; both new members to be elected for a three-year term of office.

8. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the district.

9. To transact any other business which may legally come before this meeting.

Given under our hand and seals this 18th day of February, 1980.

Ann Swett, Chairperson
Mary Cullen
Richard Gibbs
Norene Dupre
Raymond Wixson

PROPOSED BUDGET

Gilford School District 1979-80

Expenditures

Budget Committee

| Purpose of Appropriation | Approved Budget 1979-80 | School Board's Budget 1980-81 | Recommended 1980-81 |
|---|-------------------------------|-------------------------------------|------------------------|
| Instruction | | | |
| 1100 Regular Programs | 1,237,370 | 1,406,967 | 1,362,083 |
| 1200 Special Programs | 72,195 | 132,289 | 130,689 |
| 1300 Vocational Programs | 9,125 | 8,500 | 8,500 |
| 1400 Other Instructional Programs | 37,796 | 45,348 | 42,536 |
| Support Services | | | |
| 2110 Attendance & Social Work | 2 | 2 | 2 |
| 2120 Guidance | 68,675 | 75,332 | 75,332 |
| 2130 Health | 21,654 | 22,585 | 22,585 |
| 2140 Psychological | 6,500 | 9,000 | 9,000 |
| 2150 Speech Path. & Audiology | 6,334 | 13,703 | 13,703 |
| 2210 Improvement of Instruction | 8,872 | 9,140 | 6,000 |
| 2220 Educational Media | 56,100 | 62,637 | 52,037 |
| 2310 All Other Objects | 7,539 | 17,373 | 11,373 |
| 2320 351 Sch. Adm. U. Mang. Serv. | 65,258 | 77,044 | 77,044 |
| 2400 School Administration Services | 137,978 | 158,818 | 155,049 |
| 2540 Operation & Maint. of Plant | 299,596 | 365,407 | 360,507 |
| 2550 Pupil Transportation | 87,000 | 136,126 | 109,310 |
| 2561 Hot Lunch Director | 13,757 | 15,561 | 15,561 |
| 4000 Facilities Acquisitions & Const. | 23,450 | 29,175 | 29,175 |
| 5100 830 Principal | 325,000 | 325,000 | 325,000 |
| 5100 840 Interest | 150,063 | 134,138 | 134,138 |
| 5240 To Food Service Fund | 44,000 | 55,000 | 55,000 |
| Anticipated Federal Projects | 10,000 | 35,000 | 35,000 |
| Total Appropriation | 2,688,264 | 3,134,145 | 3,029,624 |

Receipts

Estimated Revenues

| Revenues & Credits Available to Reduce School Taxes | Approved Revenues 1979-80 | School Board's Budget 1980-81 | Budget Committee 1980-81 |
|--|---------------------------------|-------------------------------------|--------------------------------|
| Unreserved Fund Balance | 44,518 | ..... | ..... |
| Sweepstakes | 22,513 | 25,000 | 25,000 |
| Incentive Aid | 2,670 | 2,670 | 2,670 |
| Foster Children | 600 | 400 | 400 |
| School Building Aid | 116,639 | 116,639 | 116,639 |
| Driver Education | 14,500 | 15,755 | 15,755 |
| Handicapped Aid | 22,000 | 56,050 | 56,050 |
| Child Nutrition | 44,000 | 55,000 | 55,000 |
| Revenue From Federal Source: | | | |
| Anticipated Federal Projects | 10,000 | 35,000 | 35,000 |
| Local Revenue other than Taxes: | | | |
| Tuition | 211,428 | 232,120 | 232,120 |
| Other Rent | 55,845 | 55,700 | 55,700 |
| Misc. Revenue | 7,250 | 7,822 | 7,822 |
| Total School Revenues & Credits | 551,963 | 602,156 | 602,156 |
| District Assessment | 2,136,301 | 2,531,989 | 2,427,468 |
| Total Revenues & District Assessment ... | 2,688,264 | 3,134,145 | 3,029,624 |

(School portion of the Business Profits Tax \$76,728 to be applied to the District Assessment when computing the School Tax Rate.)

Annual Reports
of the town of
GILFORD
New Hampshire



for the year ending

December 31, 1979



IN RECOGNITION

In recognition of many fine years of service to the Town of Gilford, Horatio B. Tower was honored at a reception at the Gilford Public Library. (Pictured L to R Librarian Ruth Pratt, Selectmen Chairman Sandra McGonagle, and "Jo-Jo" Tower).

Serving the Town as a deputy tax collector, Supervisor of the Checklist, and Trustee of the Gilford Public Library; "Jo-Jo" has lent a notable degree of courtesy, friendliness, and dignity to Town government. The citizens of Gilford extend a sincere thanks for his outstanding service and devotion to the Town and wish him happiness in his retirement.

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| | |
|-----------------|-----|
| Births | 178 |
| Marriages | 180 |
| Deaths | 183 |

RFD DIRECTORY

TOWN OFFICERS

1979

Three Year Terms

SELECTMEN

| | |
|---------------------------|-------------------|
| Sandra T. McGonagle, Chm. | Term Expires 1981 |
| Nelson B. Page | Term Expires 1980 |
| Lawrence W. Guild, II | Term Expires 1982 |

Six Year Terms

SUPERVISORS OF CHECKLIST

| | |
|-----------------|-------------------|
| Susan M. Harris | Term Expires 1984 |
| Marie L. Jordan | Term Expires 1980 |
| Judith Bagley | Term Expires 1980 |

Three Year Terms

TRUSTEES OF TRUST FUNDS

| | |
|---------------|-------------------|
| Milo F. Bacon | Term Expires 1982 |
| Ray C. Watson | Term Expires 1980 |
| Wayne E. Snow | Term Expires 1981 |

TRUSTEES OF PUBLIC LIBRARY

| | |
|------------------|-------------------|
| Madelyn Connelly | Term Expires 1982 |
| Edward Merski | Term Expires 1980 |
| Nancy Johnson | Term Expires 1980 |

BOARD OF FIRE ENGINEERS

| | |
|---------------------------|-------------------|
| Maurice J. Paradise, Chm. | Term Expires 1981 |
| Philip LaBonte | Term Expires 1982 |
| Willis Hoyt | Term Expires 1980 |

FIRE CHIEF

Michael Mooney

Appointed by Fire Engineers

BUDGET COMMITTEE

| | |
|---|--------------------------|
| Richard Ray, Co-chairman | Term Expires 1982 |
| Clifford Birch, Co-chairman | Term Expires 1981 |
| Cecily Quimby | Term Expires 1980 |
| Arthur Harris | Term Expires 1980 |
| Philip LaBonte | Term Expires 1982 |
| Pauline Richardson | Term Expires 1981 |
| Edward Davis | Term Expires 1981 |
| Joanne Thompson | Term Expires 1980 |
| Andrew Johnson | Term Expires 1982 |
| Ann Swett, School Board | |
| Sandra T. McGonagle, Selectman | |
| Robert Karge, Gilford Village Water District | |

OFFICERS APPOINTED BY THE SELECTMEN

| | |
|--|---------------------------|
| Chief of Police | Eugene L. Blake |
| Civil Defense Director | William Southworth |
| Deputy Town Clerk-Tax Collector | Debra Eastman |

OFFICERS HIRED BY THE TOWN

| | |
|------------------------|-------------------------|
| Highway Foreman | Alan Peters |
| Town Appraiser | Gene Littlefield |

INSPECTORS OF ELECTIONS

| | |
|------------------------|--------------------------|
| Donna Lacasse | Term Expires 1980 |
| Linda Allard | Term Expires 1980 |
| Priscilla Clark | Term Expires 1980 |
| Thomas T. Weeks | Term Expires 1980 |

PLANNING BOARD

Five Year Terms

| | |
|----------------------------------|-------------------|
| Willard G. Martin, Chm. | Term Expires 1980 |
| Parkman Howe | Term Expires 1980 |
| Gary Howard | Term Expires 1984 |
| Jack Sawyer | Term Expires 1983 |
| Wilbur V. Goddard | Term Expires 1982 |
| Donald Morin | Term Expires 1982 |
| Jack B. Williams, Alternate | Term Expires 1982 |
| Peter Sabbow, Alternate | Term Expires 1982 |
| Lawrence W. Guild, II, Selectman | |

ZONING BOARD OF ADJUSTMENT

Five Year Terms

| | |
|-----------------------------|-------------------|
| Roger Bruns, Chm. | Term Expires 1983 |
| Richard Campbell, Vice Chm. | Term Expires 1980 |
| Arthur Tilton | Term Expires 1982 |
| Archie Simoneau | Term Expires 1979 |
| Earl Kinsman | Term Expires 1981 |
| Bruce Papps, Alternate | |

CONSERVATION COMMISSION

Three Year Terms

| | |
|------------------------------|-------------------|
| Margaret Birch, Chm. | Term Expires 1981 |
| Marcelia Muehlke | Term Expires 1980 |
| Douglas P. Hill | Term Expires 1980 |
| Mary Chesebrough | Term Expires 1980 |
| Charles French | Term Expires 1981 |
| John Evvard | Term Expires 1982 |
| Parkman Howe, Planning Board | |
| Nelson Page, Selectman | |
| Francis Merrill, Alternate | Term Expires 1981 |

RECREATION COMMISSION

Three Year Terms

| | |
|---------------------|-------------------|
| Arthur Tilton, Chm. | Term Expires 1980 |
| Judith Cookman | Term Expires 1980 |
| Donna Lacasse | Term Expires 1980 |
| Michael Souza | Term Expires 1982 |
| Marie Bruns | Term Expires 1982 |

GILFORD VILLAGE HISTORIC DISTRICT

Three Year Terms

| | |
|-----------------------------|-------------------|
| Douglas Leitch, Chm. | Term Expires 1979 |
| Aileen Jensen | Term Expires 1980 |
| Thomas T. Weekes | Term Expires 1980 |
| Linda Stern | Term Expires 1980 |
| Dr. Willis Hoyt | Term Expires 1979 |
| Gary Howard, Planning Board | |
| Nelson Page, Selectman | |

SEWER DISTRICT OFFICERS ELECTED AT SEWER DISTRICT MEETINGS

GILFORD SEWER DISTRICT

| | |
|---------------------|--------------------------------------|
| Moderator | Samuel L. Sargent |
| Clerk and Treasurer | Arlia C. Vusvunis |
| Commissioners | Helen M. Sargent Charles Vusvunis |

GILFORD VILLAGE WATER DISTRICT

| | |
|---------------|---------------------|
| Moderator | Rev. Raymond Wixson |
| Clerk | Jean McElroy |
| Treasurer | Mrs. C. Dolloff |
| Commissioners | Robert Karge |
| | Gwen Cerveney |
| | Richard Gibbs |

SOUNDING BOARD

| | |
|---------------|-----------------|
| Chairman | Timothy W. Drew |
| Vice Chairman | Arthur Tilton |
| Clerk | Leslie Stacey |

OTHERS

| | |
|--|-------------------|
| Chief Administrator for the Selectmen | Stephen L. McCabe |
|--|-------------------|

Activity Reports
of
Officers, Officials
Boards, Committees
and
Commissions

REPORT OF THE BOARD OF SELECTMEN

The decade of the seventies is behind us and it is a good opportunity to take a look at where we have been and set our goals for the eighties. Growing from a population of 3,219 in 1970 to 5,500 in 1980 indicates to us that Gilford has seen a decade of rapid growth and that there is a need to set the wheels in motion that will allow us to shape the way that Gilford will go and grow in this new decade.

With growth in mind, the 1979 Town Meeting allowed the organization of a Sounding Board which would address the serious growth problems. Although the Sounding Board has gotten off to a slow start, they have met for a discussion of emerging issues and have had input with the Planning Board to give guidance on updating the Master Plan.

As we go to press, we are awaiting the results of a public opinion poll conducted by the New Hampshire Municipal Center. The survey polled our citizenry on many problems and public services which affect Gilford. The information gleaned will be a useful tool for our boards and commissions as well as your Selectmen to focus our attention on what the general community thinks is important.

An inordinate number of hours has been spent trying to resolve the purchase of the Powell Property, the 626 acres of land that includes the crests of Piper and Whiteface Mountains. Beset with clear title problems on a portion of the acreage, your Selectmen were forced to extend the option deadline and get new appraisals in an attempt to satisfy the requirements of the Department of Resources and Economic Development. At this time, pleadings have been entered in the courts to resolve internal disagreements of Powell Associates. We are hopeful of finalizing the purchase in the near future.

Soon to be the proud owner of Kimball Castle is our Town of Gilford. With all of the stipulations in final and approved form, the Castle will pass from the Mary Mitchell Humane Fund to the Lakes Region Science for Youth Foundation, an organization actively involved in saving nature land for Nature Centers with the emphasis on educating children. From this Foundation, Kimball Castle will pass to the Town as a gift, thereby enabling us to receive Federal matching funds for use on the Castle and the land. Through the efforts of our Federal Funds Coordinator, Margie Cailler, Kimball Castle has already been established on the National Register of Historic Buildings, and Paul Mirski, noted architect, has donated his time which was matched by federal funds, to develop architectural plans for the Castle. We wish to commend Mr. Mirski for his enthusiasm and contribution to our project.

A priority of our Board has been to plan the process for final acceptance of the remaining 7.7 miles of roads still under private ownership in Gunstock Acres. The Gunstock Acres Board of Directors and the Board of Selectmen entered into a Memorandum of Agreement in an attempt to negotiate the acceptance of the roads. At the 1980 Town Meeting, voters will have an opportunity to act on an appropriation of \$201,850.00. Sixty-one thousand eight hundred and fifty dollars will be raised by direct taxation to the Town which is the equivalent of the 1977 value of thirteen (13) lots that the Town took in Gunstock Acres as a bond and which lots the Town now owns.

One hundred forty thousand dollars will be raised by the assessment of a betterment tax which is to be assessed against the property of the abutters and those served in Gunstock Acres.

It is the hope of the Selectmen that the problem of roads in Gunstock Acres will be resolved this year.

Balancing the budget this year has been a problem with unpredictable fuel costs for emergency police and fire protection as well as for our highway department. In this eighties decade, we will need to work together in setting our priorities in Town Government, because the heavy problem of inflation and energy can only be resolved by a unified effort.

It is with a touch of sadness that we say good-bye to our good friend Nelson Page as he leaves the Board of Selectmen. It has been an honor to have worked with him. Nelson has always lent to the Board that air of conservatism of old-time Gilford as well as an awareness of what is right for Gilford today.

A word of merit to our Chief Administrator, Stephen McCabe for honoring Gilford by serving as President of the New Hampshire Municipal Association this year. For Steve, to lead his peers is indeed an honor and it gratifies us to know that others, too, recognize his capabilities and place him in high esteem.

To quote a Gilford gentleman of yore, Martin A. Haynes, in his foreword of a book he presented to the Town on its one hundredth anniversary . . . "I have an abiding affection for the Town of Gilford".

We have an abiding affection for the Town of Gilford. We seek to serve you in a manner befitting our People and pray for the guidance to do it well.

Gilford Board of Selectmen

Sandra T. McGonagle, Chm.
Nelson B. Page
Lawrence W. Guild, II

REPORT OF TOWN CLERK-TAX COLLECTOR

Without a doubt everyone knows what a Tax Collector is, but how many know what a Town Clerk is? Following are some excerpts from a booklet called "What is a Town Clerk?" published by the Massachusetts Town Clerks' Association, Inc. and the statements are just as true for the New Hampshire Town Clerk:

"Although the Town Clerk is visible to the public in many ways, more than any other Town Official, like the iceberg, many of his duties are hidden from the public and hence, go unnoticed and unappreciated."

"Most people still think of a Town Clerk as that person who registers births, deaths and marriages; reluctantly sells hunting, dog and fishing licenses; sits on the stage and looks important at Town Meetings; and is usually to be found at elections."

"The office of Town Clerk traditionally, and to a large degree presently, can be compared to a hub around which the wheel of local government revolves. The spokes of the wheel represent the various boards, departments and committees within the government to which the Town Clerk relates in a direct way. The rim of the wheel represents the many segments of State and County Government from which many of the Town Clerk's official duties and responsibilities stem."

"The Town Clerk function is spelled out in a bewildering morass of both Town By-Laws and State Statutes. Paid by the Town, the Clerk is nevertheless responsible in critical areas not to the Town but to the State or County."

"Semiofficial duties and responsibilities which custom and practice have evolved over the years and which vary somewhat from town to town; and finally, unofficial but vital functions which Town Clerks

perform because of a natural tendency of citizens to seek out the Town Clerk as a source for information, aid or assistance in regard to almost any aspect of town affairs, services or functions.”

“The legal requirements for the handling of vital statistics make this seemingly simple function extremely complex. Again, failure to observe the letter of the law can result in serious consequences for the Town Clerk and for the parties involved.”

“Those areas of activity in which legal problems are frequently present include the administration of the Commercial Code involving chattel mortgages, certification of death, all aspects of elections and especially those relating to custody of records during contested counts; the recording and certification proceedings emanating from Town Meeting actions; and actions such as adoption which require knowledge of municipal law.”

“On almost a daily basis, Town Clerks are required to make decisions or give interpretations of a legal nature, yet few if any are attorneys or have legal backgrounds. In making these legal or quasi-legal judgments, Town Clerks place their reputations on the line and even their jobs if successfully challenged.”

“In town elections the Clerk has all of the duties of the Secretary of State in addition to his regular election responsibilities.”

“The sign on the door may say 9-5 but the Town Clerk is actually on duty 24 hours a day, 7 days a week when a citizen needs his help, aid or assistance.”

With the year 1979 behind us, it is obvious that the economy has affected this office as people are not registering as many second cars, buying new ones or recording Universal Commercial Code documents in as great a number as previously, but in terms of paper

work and behind-the-scenes duties it has been a very busy year. Work involving vital statistics, registration of voters, issuance of licenses of various kinds and beach tags, beach ticket sales, sticker distribution, filing of meeting minutes, record searches of all kinds, posting of tax payments, recording of abatements, keeping cash books, billing various taxes, preparing notices and answering correspondence has increased considerably.

1978 was the last year that the Tax Collector was responsible for the collection of boat taxes. Effective in August of 1979 Town Clerks and Agents of the Department of Safety who had been appointed Deputy Tax Collectors for the Collection of Boat Taxes only by the Board of Selectmen, collected the boat tax due the town and made weekly deposits to the Tax Collector. This system worked out very well for the short time it was in use during 1979 and will continue in 1980.

In order to give good service and keep up-to-date on new laws it is necessary that various workshops and conventions be attended by my deputy, myself or both of us. This past year we have attended the following meetings: Records Conservation Workshop at Concord, Tax Collectors Convention at Hampton Beach, Tax Collectors Workshop at Concord, Town Clerks Convention at Bretton Woods, Town Clerks Regional Meeting at Campton, Vital Statistics Workshop at Concord, and the spring meeting of Assessing Officials (includes Tax Collectors) in Laconia. These workshops and conventions are the training schools for Town Clerks and Tax Collectors. Most of them are either conducted by the New Hampshire Department of Revenue Administration or that department in cooperation with other State Departments. At these meetings new laws are explained, exams given, duties described and general

information pertaining to the work of these two offices distributed. The Town Clerk and Tax Collector Conventions are considered a "must" for these officers of the towns and cities and State Law requires the town or city to pay all expenses involved.

As Belknap County Coordinator for the New Hampshire Tax Collectors Association I attended two Executive Board Meetings, and participated in the work of that Association throughout the year.

Each year the Humane Society holds a series of Rabies Clinics in the area, and at the one held in Laconia last year 22 dogs were licensed by your Town Clerk. This is a service given to the people of Gilford by this office for your convenience, and I am pleased that you are taking advantage of it.

It was with great pleasure that I welcomed classes of school children who toured my office and learned more of the activities carried on in this division of their town government. Especially pleasant was the opportunity to speak to two of the government classes at the Gilford Middle High School on the subject of voter registration.

In an effort to reduce work in the office as Town Meeting did not permit the addition of another person in this department and CETA help was not available, on June first I turned over to the Selectmen's department all business which had been conducted in this office and which was not mandated by State Statutes or Town Ordinance. This removed a cash book, all cash transactions involving fees and reimbursements to various departments, receipts from state and county sources, the issuing of pistol permits, renting of Glendale Fire Station and daily reports and deposits connected with these items. I eliminated applications for beach tags and stickers for non-residents through the mail although any request

for these was honored. Board of Adjustment applications were no longer accepted at this office nor was the fee. It had been suggested that the hours the office was open to the public be shortened, but I did not want to do this. I did, however, remove one of my staff from the counter which I regret did result in some inconvenience to those who had to wait, but by using this person in another area of the office more tax billing was done and records were kept up to date for ease in research work. I wish to thank you for the patience you displayed and for the cooperation you gave during this reorganization period.

Respectfully submitted,

Lorraine T. Royce, CMC
Town Clerk-Tax Collector

1979 GILFORD PLANNING BOARD REPORT

1979, a busy year for your Planning Board, ended with 44 approved subdivisions and 13 site plans in our town.

Mr. Lawrence Guild, II, is the Board's new representative from the Board of Selectmen this year, and we welcome him aboard.

In addition to attending Planning Board regular and special meetings, some of our members also serve as representatives to other boards and regional commissions. Mr. Gary Howard is our representative to the Historic District Commission; Mr. Lawrence Guild, II, is our Board of Selectmen representative; Mr. Wilbur Goddard is a member of the Lakes Region Planning Commission; Mr. Parkman Howe, Jr., is our representative to the Conservation Commission; and Mr. Don Morin represents our interests at the Laconia Airport Advisory Board.

By way of special technical assistance, we have taken advantage of the expertise provided by the Soil Conservation Service and the Lakes Region Planning Commission in several proposals addressed to our Board. We thank these groups for their assistance and studies.

Our thanks and farewells go to O. Joseph April, Town Engineer, for his service to the Planning Board and town over these past six (6) years.

During our fall and winter months, we have worked on proposed zoning amendments to be voted on by our townspeople. Among proposals deliberated is one dealing with marina and camping area condominiums. The Board is finding the condominium concept an appealing one to local developers and this year have been approached with two proposals for same. Our

Board feels zoning amendments dealing with condominiums would greatly assist us. Also proposed is a regulation requiring sand and gravel pit operators to submit a traffic flow analysis to the Board in order to evaluate the impact of increased trucking, and also for the operator to provide for any damage to roads effected by said operation in our town. The Board would appreciate your support on these proposals.

Subdivision review fees were changed during 1979 by our Board. The review fee for subdivisions has increased from \$10.00 per plan to \$20.00 per lot. These collected fees are turned back into general funds to lower the tax burden.

In December, after interviewing several agencies, the Planning Board contracted Hans Klunder Associates to up-date the town's comprehensive plan of 1970. Mr. Klunder will be working closely with the Planning Board and will be giving monthly reports of his progress. The Board looks forward anxiously to working with Mr. Klunder and to complete this project during 1980 for presentation at the 1981 town meeting.

Your Planning Board members meet each Monday evening at 7:30 p.m. at the Public Works Facility, Route 11-A. During the summer season, we meet every other Monday evening. Our office is open Monday through Thursday 8:00 a.m. to 12:00 noon. Items to be scheduled on the Board's Monday evening agenda must be in our office by the previous Wednesday noon in order that technical reviews may be made by our staff prior to our meeting. Please note that our office number is 524-6294, and we request that you reach us by this number rather than the Town Engineers'. All interested parties are welcome to attend our open meetings.

Thank you for the opportunity of serving you.

Respectfully Submitted,

Willard G. Martin, Jr., Chm.
Don Morin, Vice Chm.
Gary Howard, Secretary
Wilbur Goddard
Parkman Howe, Jr.
Lawrence Guild, II, Selectman
Jack Sawyer
John Williams
Peter Sabbow
Deborah Wareing,
Administrative Assistant

REPORT OF OVERSEER OF PUBLIC WELFARE

During 1979, thirty-six families, representing ninety-eight persons, were directly assisted by financial relief, counseling, or information and referral services. Another seventeen families, with twenty-four of their children, were provided service through our matching support for the excellent programs of the Lakes Region Day Care Center housed at First United Methodist Church (524-1235).

Many of these families, along with others, from town, also received State Federal Welfare Assistance in the form of checks, food stamps, and social services (524-4485). Federal Supplemental Security Income checks have helped some handicapped and older family members (224-1938). Belknap County Welfare Assistance has been available in some foster situations and for those families supported by the town over the twelve months.

The Julia Ladd Fund "for the worthy poor" has been administered by the Trustees of the Trust Funds; the Laura Buttrick Fund by the Lakes Region General Hospital.

Some of us are running out of Energy. For the low to moderate income families, there is an Energy Crisis Assistance Program (ECAP) at the Belknap County Community Action Center where money is available (524-5512). They also maintain a Food Pantry for emergencies. Hot Meals for Senior Citizens are available at the Laconia Senior Center (524-7689).

Our friends at Public Service have initiated a cold Weather Residential Termination Policy in which we will cooperate. "During the winter months, wherever a legitimate *hardship* exists, electric service to residential customers will *not* be shut off." Should this be a problem, please have the office manager or District

Manager contact me immediately to help work through a reasonable arrangement (524-3030).

Happily, there are a number of newly licensed foster families now supplementing our “older” families in providing emergency and crisis care, along with longer term foster living experiences for some wonderful youngsters. A number of other families are also State approved to share their homes with handicapped and older adults needing “foster family” living.

The 1976 Welfare Guide for New Hampshire Local Officials, by the New Hampshire Municipal Association, continues as our basic manual. This, used with understanding and discretion, seems to best express the friendly concern of Gilford’s good families “helping neighbors to help themselves”.

Again, for any questions, or for a neighbor who might need assistance, please get in touch through the Town Office (524-7438) or at home (293-4990). Let us continue to share our blessings in this, The Year of the Family.

Thank you,

William M. Connelly
Overseer of Public Welfare

REPORT OF THE RECREATION COMMISSION

Once again your Recreation Commission is submitting to the people of Gilford our report of our stewardship for the past year. The citizens of Gilford have a continuing interest in recreation which gives your Commission a challenge to meet.

Your Commission is pleased to have the two new tennis courts for the Village Field, completed this year along with reconditioning of the old courts. The new lights have proven to be very successful in all ways. The cost of operating them has been well within our expectations. As usual, the spring season is a busy, full one for the baseball and softball diamonds at the Village Field. The dugouts will be put in good shape for the 1980 season. Also, we have new playground equipment for the small children's area.

The Town Band was well received again this year, and the Commission extends its thanks to them for their work and we wish them well for their next season.

The tennis program for the young people, as always, was very well received. This year we also had quite a few adults participate in the lessons. We wish to extend our appreciation to the instructor.

Stonewall Park was put into usable condition with the help of many parents and interested people for the 1979 season. Due to problems beyond our control, it is not, as yet, in first class condition, but we hope to be able to rectify that situation. One of the new dugouts was built by volunteer help this fall, and the materials for the other one are on hand. Work on this other one will commence this spring as soon as weather permits.

Your Recreation Commission is asking the Town for an appropriation for tennis courts at Stonewall Park for the 1980 season. This will complete the second phase of development there.

As usual, Gilford Beach is the main point of attraction during the summer months. Your Commission is very proud of the personnel at the beach for the 1979 season. The swimming program was highly successful, and many favorable comments were expressed to the Commission members. The Commission has recently acquired new playground equipment for the small children area at the Beach and it will be installed for the coming year.

Your Recreation Commission again this year recommends Lincoln Park to the citizens of Gilford as one of the most scenic picnic areas on the Lake. Due to the lack of personnel, we were unable to keep it in the condition that it should be kept in, but we expect this will be remedied for the 1980 season.

Again we are appealing to the citizens of Gilford for cooperation in preventing wanton vandalism at our parks, beach, and playgrounds. So much time and money has to be spent to correct these problems that other much needed projects are neglected.

Your Recreation Commission requests suggestions and input from the people of Gilford to help us prepare a better program for your pleasure and enjoyment. The Commission meets the first Tuesday of every month at 7:30 p.m. at the Wilson House.

Arthur Tilton, Chm.
Judy Cookman
Donna Lacasse
Michael Souza
Marie Bruns

REPORT OF THE ZONING BOARD OF ADJUSTMENT

During 1979, the Gilford Zoning Board Of Adjustment held 10 meetings. Of the 18 appeals for a Variance presented the board, 14 were granted, 2 were denied, 1 with no decision yet, and 1 was cancelled by the applicant. The 1 appeal for Special Exception was granted. Of the 2 cases for appeal from an Administrative Decision, 1 was granted, and 1 was denied. Of the 2 requests for rehearing, 1 was granted with the appeal being granted, and 1 was denied.

The Zoning Board of Adjustment is scheduled to meet and conduct its hearings at 7:45 PM on the 4th Tuesday of each month at the Hearing Room in the new Public Works Building. Applications for appeals to be heard at these meetings must be submitted no later than the 2nd Tuesday of each month.

To assure proper completion, the Application form and instructions were completely revised by the Board this year. The form must be completed per the instructions. After it is completed the accompanying abutters' list must be reviewed by the Appraiser's Office before the complete package with fee is filed at the Selectmen's Office. The Selectmen, this year, revised the application fee to \$10 per appeal plus \$3 per abutter. Careful and proper completion and filing of the application will assure its not being returned to the applicant for the additional needed information with the resultant delay in scheduling it for a hearing.

It has been a pleasure to serve you in 1979, and we feel that we have made our decisions fairly, impartially, and within the intent and spirit of the Gilford Zoning Ordinance. The attendance and

participation by the Board members has been excellent.
We look forward to serving you in 1980.

Gilford Zoning Board Of Adjustment
Roger A. Bruns, Chairman
Richard Campbell, Vice Chairman
Arthur Tilton
Archie Simoneau, Jr.
Earle Kinsman
Bruce Papps, Alternate
Jeannine M. Fitzgerald, Assistant

ANNUAL REPORT CONSERVATION COMMISSION

1979 was an active year for the Conservation Commission. Twenty four Dredge and Fill applications were received. Each of these sites were field investigated by the members of the Commission. Recommendations were made to the Wetlands Board (formerly the Special Board) in order to insure that there would be no detrimental effect on the environment. The Wetlands Board held public hearings in Concord on two of these applications because the work involved was considered to be major.

The Commission again provided scholarships for two teachers and one student from the Middle High School to attend the week long Conservation Camp sponsored by the Society for the Protection of New Hampshire Forests. All reported that the experience was invaluable to them. Anyone in Gilford interested in obtaining one of these scholarships should contact a member of the Commission.

Members attended a number of educational meetings during the year; The Belknap County Soil Conservation District reviewed and evaluated some common resource problems; The Road Salt Workshop held at the Squam Lakes Science Center; The Clean Waters Association's discussion of the milfoil problem; the Belmont Conservation Commission's joint regional meeting for the discussion of mutual problems. In October, the Annual Meeting of the New Hampshire Association of Conservation Commissions was held at Plymouth State College and a series of seminars was presented covering the new Wetlands law, forest management, energy, master planning, and wetlands.

Hopefully, this year will see the acquisition of the Powell and the Kimball Castle properties completed.

The County Forester, Sumner Dole, has been contacted to evaluate the Town owned forest land. This year the Commission plans to study the feasibility of establishing a town forest management plan for the properties owned by the Town of Gilford.

Throughout the year, the Commission has been working with other town boards in an effort to plan the future growth of Gilford. It has also participated in two surveys involving the streams and watershed organizations of the area.

Douglas Hill is the newest member of the Commission. The Commission meets the first and third Tuesdays of each month at 7:30 p.m. in the Public Works Building. Anyone interested is invited to attend.

Margaret M. Birch, Chairman
Marcelia Muehlke
Mary Chesebrough
Charles French
John Evvard
Douglas Hill
Parkman Howe, Plan. Board
Francis Merrill, Alternate

GILFORD VILLAGE HISTORIC DISTRICT COMMISSION REPORT — 1979

The Gilford Village Historic District saw only minor cosmetic changes in the past year.

The Commission held two public hearings during 1979 before approving construction plans for structures in the Historic District. During one of the most informative hearings before the Commission in recent years the applicant used an effective slide presentation to document the District's architectural heritage and its relationship to his application. In November the Commission considered and approved a request from the Gilford Public Library to construct a new addition on the north side (Gunstock Brook) of the existing library.

One of the Commission's concerns this past year was the visual impact on the Historic District of architectural requirements inherent in solar energy systems. These systems may become increasingly popular among Historic District residents in the future. Their effect on the appearance of the Village needs to be carefully planned.

Finally, reviewing recent years' commission activities has led the members to consider methods for more efficient and convenient administration of the District's regulations for the future benefit of its residents.

Douglas Leitch, Chm.
Aileen Jensen
Thomas T. Weekes
Linda Stern
Willis Hoyt
Gary Howard
Nelson Page

TRUSTEE'S REPORT GILFORD PUBLIC LIBRARY 1979

The Trustees are finding their job challenging, demanding and rewarding. The greatest challenge is the need for more space and how to resolve that need. We have been meeting almost weekly since May with the Building Committee which was appointed by the Board of Selectmen, as mandated by the 1979 Town Meeting. The Co-chairmen of the committee are Molly Connelly and Robbie Robertson. We have been working with Robert Lemire, AIA, to develop plans for expansion. After hours of research concerning a marriage of the Grange Hall with the Library, it was found to be neither feasible nor economical. We explored the possibility of a new building and it was rejected because of the astronomical cost. Our solution was to expand to the north side of the present Library, toward Route 11A. The plans are on display at the Library and have been submitted to the Budget Committee, Historic District, Board of Selectmen and the Planning Board.

To help us become more skilled in our responsibility to the town as trustees, we attended the Spring Conference of the New Hampshire Library Council. One of the speakers was John Carter, AIA, who spoke on Architectural Planning, for libraries. This was followed by a panel discussion on **The Pitfalls of Building Projects**. These were timely topics for the Trustees. H.B. Tower, Jr., Molly Connelly, Ruth Pratt, Helen Howe, Mary Chesebrough and Patsy Sargent were present at the all day session in North Conway.

Friends of the Library have been in evidence all year. In February, they served refreshments at the Grand Opening of the new Gilford office of the Laconia Federal Savings & Loan Association. In March, they helped the library staff get out a mailing for the library

prior to Town Meeting. On Old Home Day they served coffee, punch and helped with the Annual Used Book Sale on the Library lawn.

Old Home Day was again a huge success. The new green awning for the book sale was donated by Mary Chesebrough. The coffee and donuts sold before the parade is becoming an annual event. There was a raffle as well as a mini-crafts sale. As always the proceeds of this day-long event go to the Library building fund. The cool blue walls, polished oak tables and lovely plants were the backdrop for our famous Library Punch prepared by Ruth Pratt, the librarian and served by the staff, members of the Trustees and Friends.

In October, a farewell tea was held in honor of our long-time Trustee-treasurer, Jo Jo Tower. He has also served the town of Gilford as Supervisor of the Checklist and Assistant Tax Collector.

In 1980, the Library Board of Trustees will be nominating Mrs. Helen Weeks for a Special Library Award. This is awarded by the New Hampshire Library Trustees Association to the person in New Hampshire who "has made an outstanding contribution to library service because of money making activities for the benefit of the library."

Helen has been a devoted friend of the library. Each fall she plants tulips around the flag pole. Many new books on our shelves have her name on the book plate. This year she has spearheaded contributions to the Building Fund with two Mini-craft Sales, for which Helen made and donated most of the articles. Helen and the library share a common goal, that of commitment to people.

Molly Connelly, Chairman
Edward Merski, Treasurer
Nancy Johnson

LIBRARIAN'S REPORT OF THE GILFORD PUBLIC LIBRARY 1979

As the library becomes busier, the lack of space is becoming more evident. Because of this lack, the staff was forced to put sixteen shelves of fiction on the floor as well as drastically "weeding" the popular paperback collection in the adult area. In the Children's Corner and Young Adult Area, reading materials are placed wherever there is an empty space. When the young people need the room for study, everything goes on the floor.

In 1979, the Reference Room helped with over 500 questions. Students make the most use of this section but many adults are asking for and using our small genealogical collection.

The library again has been cooperating with Mrs. Joan Nelson at the Gilford Grade School. We borrowed 21 excellent films from the State Library film collection which were shown at the school. This program is continuing this year and is open to the public. If anyone is interested in attending them, please contact Mrs. Pratt at the library or Mrs. Nelson at the Grade School.

Mrs. Nelson also prepared the materials used in our second Summer Reading Program. The library staff helped the children select their books and did the necessary record keeping. Over 100 children participated again this year. The three children reading the greatest number of books were given recognition at the annual picnic held at the Village Field. They were Jimmy Boivin with 101, Dawn Phinney with 76 and Jennifer Roche with 56.

Friends, Thelma Dame, Lisa Carter, Craig Brown and Tom Weekes helped get out the Library Pre-town Meeting mailing. With paint donated by Bob Weeks, Dick Ray and Bill Roderick spent one Sunday afternoon repainting the parking lines in front of the library. The summer bookmobile to Lakeshore Park was as well received as in the past. Over 1100 books were borrowed during the 8 weeks of July and August.

Old Home Day saw another addition to the library activities. A Mini-craft Sale with all the items made and donated by Mrs. Helen Weeks. Mrs. Dorothy Foley crocheted and donated an afghan which was raffled off on that day. The afghan was won by Mrs. Muriel Carlson, another longtime Friend of the library. The day began with the annual Pre-parade Coffee & Donut Sale run this year by Mrs. Marilyn Santaniello and Mrs. Martha Federspiel and friends. The Used Book Sale, under the green awning, was the busiest ever.

Other fund raising projects this year were garden fresh tomatoes from John Muelhke and hand picked apples from the trees of Harry Graves. In early December, Helen Weeks conducted another Mini-craft Sale. This time, the hand-made articles for sale had the Christmas touch. Some Friends served free coffee and refreshments all day. Those helping were Margaret Birch, Dorothy Foley, Alice Gingras, Melba Hodgkins, Geri Molick and Dorothy O'Hara. All the proceeds from these projects have been deposited in the Library Building Fund. We thank all who have taken part in it.

In October, the library hosted a farewell tea for our library treasurer. Since coming to Gilford, Jo Jo Tower has served the town as Supervisor of the Checklist and Assistant Tax Collector, as well as on the Library Board of Trustees. We all wish him well.

Before closing this report, I would like to review two important library policies. The first policy has to do with the number of hours that the library is open to the public. Beginning last spring, the library has been open 46 hours a week. Monday and Friday we open at 10 AM. and close at 6 PM. We open at 10 AM, Tuesday, Wednesday and Thursday but close at 8 PM those three nights. During July and August we close at 6 PM every day.

The other policy has not changed. Library books and recordings are borrowed for 2 weeks, magazines for one. They may be renewed at any time, in person or over the telephone. When materials are overdue, the per diem fine is 1 penny per book, per day overdue. Anything over 2 weeks overdue will have another charge added, that of the reminder card which is sent by the librarian. If you have lost or misplaced a book or magazine please let the library know. We will then stop the fine as of the day notified. If after a reasonable time, the book has not been returned, we will ask you for a replacement. Please help us by being a "borrower in good standing" at your library.

Respectfully submitted,

Ruth S. Pratt, Librarian

ACCESSION RECORDS

| | | |
|--|------------|--------------|
| | | Total |
| Number of volumes (Est. January 1, 1979) | | 13,312 |
| Volumes purchased by the town | 444 | |
| Volumes purchased with Remick Fund (see Bldg. Fund) | | |
| Volumes donated by friends | <u>145</u> | |
| | | |
| Earl O. Anderson in memory of | | |
| Mrs. Curtis Hannable | 1 | |
| Anonymous | 188 | |
| Author | 1 | |
| Dawn Bilodeau | 3 | |
| David Crowell | 1 | |
| Amy Drever | 3 | |
| Doris Fite | 1 | |
| Catherine Hill | 1 | |
| Melba Hodgkins | 1 | |
| Billie Hoffman | 1 | |
| Helen Howe | 3 | |
| Korean Ministry of Culture | 1 | |
| Edward Merski | 3 | |
| Jacqueline Metivier in memory of | | |
| Mrs. Evelyn Perkins | 3 | |
| Alida Millham | 1 | |
| Geri Molick | 2 | |
| N.H. Lupus Foundation | 1 | |
| N.H. State Library | 19 | |
| Elmer O. Peterson | 4 | |
| George Philbrook in memory of | | |
| Mrs. Lillias Philbrook | 2 | |
| Publisher | 4 | |
| Doris Richardson | 5 | |
| Denise Stringfellow | 1 | |
| Helen Weeks | 4 | |
| Loretta Winn | 1 | |
| Total volumes purchased and donated | | <u>689</u> |
| | | 14,001 |

| | | |
|---|----|-----------|
| Volumes discarded | 56 | |
| Volumes reported lost, damaged or stolen | 16 | <u>72</u> |
| Total number of volumes, December 31, 1979 (Estimated) | | 13,929 |

CIRCULATION RECORDS

Number of books loaned from library:

| | Adult | Juvenile | Total |
|--|--------------|-----------------|--------------|
| Non-fiction | 4,707 | 1,163 | 5,870 |
| Fiction | 11,944 | 5,723 | 17,667 |
| Magazines | 3,248 | 134 | 3,382 |
| Recordings | 45 | ..... | <u>45</u> |
| | | | 26,964 |
| No. of bookmobile books borrowed from State Library (2 trips) | | | 2,173 |
| Books borrowed by book truck and mail from State Library | | | 103 |
| Books borrowed on Interlibrary Loan from Laconia Library | | | 125 |
| Books borrowed on Interlibrary Loan from libraries in N.H., Vt. & Me. | | | 54 |
| Films borrowed from State Library | | | 21 |
| Books for the Blind (Tapes) + tape recorder | | | 13 |

REGISTRATION RECORDS

| | 1978 | 1979 |
|--------------------|-------------|-------------|
| Adult Borrowers | 1,926 | 2,135 |
| Juvenile Borrowers | 1,251 | 1,374 |

CASH RECORDS

| | Total |
|--|------------------------------------|
| Balance brought forward January 1, 1979 | \$ 57.44 |
| Cash received from fines | \$ 607.90 |
| Cash received from lost & damaged books | 36.79 |
| Cash received from non-resident fees | 8.00 |
| Cash received from gifts | 4.99 |
| Cash received from Duplicate cards | 9.75 |
| Cash received from copier | 150.00 |
| Cash received from Remick Fund | 320.00 |
| Cash received from Old Home Day Fair | 417.90 |
| Cash received from Mini-Christmas Fair | 87.30 |
| Cash received from Anonymous donations | 1,650.00 |
| Cash received from miscellaneous donations | <u>155.03</u> |
| | <u>3,447.66</u> |
| Total cash received | \$3,505.10 |
| Cash from copier turned over to Ed Merski, Treasurer | <u>—150.00</u> |
| | \$3,355.10 |
| Deposited in NOW Account Laconia Peoples National | <u>—1,027.55</u> \$2,327.55 |
| Deposited in Building Fund Savings Account LPNB | <u>—2,310.23</u> |
| Cash on hand, December 31, 1979 | \$ 17.32 |

NON-LAPSING CHECKING ACCOUNT

| | Totals |
|--|-------------------|
| Cash on hand, January 1, 1979 | \$1,586.41 |
| Deposits in 1979 | 1,251.80 |
| Interest payments | 94.08 |
| | <u>\$2,932.29</u> |
| Book purchase using \$320.00 from Remick Fund | —1,105.66 |
| | <u>\$1,826.63</u> |
| Money transferred from Building Fund account to pay for furnishings | —224.25 |
| | <u>—224.25</u> |
| Total amount in Checking Account, December 31, 1979 | \$1,602.38 |

BUILDING FUND REGULAR SAVINGS

| | |
|--|-------------------|
| Cash on hand, January 1, 1979 | \$ 802.29 |
| Deposits in 1979 | 2,310.23 |
| Interest payments | 122.64 |
| | <u>\$3,235.16</u> |
| Money transferred to the checking account for furnishings | —224.25 |
| | <u>—224.25</u> |
| Total amount in Savings Account, December 31, 1979 | \$3,010.91 |

REPORT OF THE GILFORD POLICE DEPARTMENT

Social Status, age, economic position or any such grouping of people notwithstanding, everyone suffers from the effects of crime. It makes little difference what one's position or circumstance might be, the fact is indisputable, our community is affected significantly by the unlawful conduct of a relatively small segment of our society.

We, in Gilford are no longer isolated or insulated from the types, numbers or effect of crime incidents which, in times past were indicative of urban areas.

The rapid and continuing development of our town and the mobility of our society have combined to make the task of policing the community increasingly difficult but vital to the maintenance of the high quality of life we have come to expect.

At the present time, based upon long range indicators, the crime rate in New Hampshire is increasing faster than that of New England and, in fact, faster than the rate of increase for the United States. (N.H. Atty. Gen. Crime Analysis 1978 PP i) The more rapid rise here is primarily due to Property crimes (Burglary — Theft Etc.). The statistics presented in this report to you by the GILFORD POLICE DEPARTMENT indicate a consistency with the Attorney General's assessment. The figures will also show the increased activity in virtually all areas over the previous reporting period.

Despite the higher than acceptable turnover rate (30%) we have made significant progress in maximizing each employee's potential thru training and assignment. An example of this is the creation and implementation of the JUVENILE OFFICER position in April of 1979. Youth Services Officer Thomas J.

Walsh, Jr. has added a much needed dimension to the Police Department. He not only is able to properly follow through on investigations of cases but he has also made himself available as a resource to the School system. The exposure of the police function to the student in an education environment is one of the positive steps taken in the total Department's effort to improve Police/Community relations. This type of effort can do much in changing attitudes, prevent delinquency and presenting the police officer as a necessary and contributing member of the community.

To give the reader an indication of the scope of the Juvenile Officer's impact as a community resource and to further indicate how important it is to continue this effort as a vital police service we present the following data;

JUVENILE OFFENSES/OFFENDERS (Total of all categories)

| 1978 | 1979 (Apr. — Dec.) |
|-------------------------|---------------------------|
| 109 | 221 |
| 58 M/V offenses | 69 M/V offenses |
| 51 All other categories | 152 All other categories |

Statistics show that the capability to adequately follow-up the initial investigation of Juvenile cases has resulted in the successful closing of a greater number of cases than ever before.

The added dimension of meaningful Court Diversion has meant that a number of juveniles who would otherwise be petitioned to the court are handled outside the formal Criminal Justice System.

We are confident that the investment made in this aspect of the Police Department function will pay increasing dividends in the months and years to come.

It is our view that the GILFORD POLICE DEPARTMENT is making significant progress in its ability to serve the town. Together we can make our community a place where everyone has the opportunity to enjoy all the benefits available to us as Americans.

We present for your consideration and comparison, a breakdown of The GILFORD POLICE DEPARTMENT'S activity for 1979 as compared to 1978.

| Activity | 1979 Totals | Percentage + / — 1978 |
|---------------------------------|------------------------|----------------------------------|
| Cruiser Miles Driven | 145,603 | + 13% |
| Calls for Service Inc. Escorts | 6,998 | + 22% |
| Criminal Offenses known | 878 | + 19% |
| Arrests/Summons (Criminal) | 254 | + 30% |
| Property reported stolen | \$171,793.21 | —4% |
| Property recovered | \$ 39,131.05 | —14% |
| Property recovery rate by % | | 23% |
| Motor vehicle Offenses known | 784 | + 53% |
| Arrests/Summons (Motor Vehicle) | 704 | + 57% |
| Fatal M/V accidents | 1 | |
| Property Damage Accidents (M/V) | 193 | + 30% |
| Personal Injury Accidents (M/V) | 46 | + 17% |
| Court appearances | 979 | + 11% |
| Warnings issued | 1,036 | —03% |
| Defective equipment tags | 477 | + 53% |
| Parking tickets | 143 | —31% |
| Checkups | 835 | + 13% |
| Motorist assists | 315 | —25% |
| House Checks | 1,499 | + 18% |
| Doors and windows secured | 1,193 | + 131% |
| Business security checks | 57,159 | + 60% |
| Dispatch activity calls | 85,320 | + 6% |
| Animal (dog) Complaints | 437 | + 110% |

Respectfully submitted,

Eugene L. Blake, Chief
Police Department
Gilford, N.H.

REPORT OF THE GILFORD FIRE DEPARTMENT

For the period beginning January 1, 1979 and ending December 31, 1979 the Gilford Fire Department answered 481 emergency calls. This is 72 more calls than in 1978, or a 17% increase over last year.

The biggest increase was in Medical Emergency calls. In 1978 we answered 141 medical emergencies and in 1979 we answered 242 or an increase in one year of 71.6%. As you can see with the increase in calls that we are experiencing, the present man power cannot keep up with the work that has to be done besides the emergency calls.

We responded to fires involving \$1,717,450 worth of taxable property with a fire loss of \$57,900. The difference of \$1,659,550 indicates the total dollars in property saved from fire or an increase of \$117,190 over 1978 when the fire loss was \$175,090.

I. Break Down of Emergency Calls for 1979:

| | |
|-----------------------------|-----|
| Structure Fires | 43 |
| Motor Vehicle Fires | 18 |
| Grass/Brush Fires | 28 |
| Mutual Aid Other Towns..... | 47 |
| False Alarms | 35 |
| Misc. Emergencies | 59 |
| Public Service | 9 |
| Medical Emergencies | 242 |
| Total Calls | 481 |

Calls by Time of Day:

| | |
|---------------------------|-----|
| 8:00 AM to 4:00 PM..... | 214 |
| 4:00 PM to Midnight | 203 |
| Midnight to 8:00 AM | 64 |

Calls by Day of the Week:

| | |
|-----------------|----|
| Sunday | 61 |
| Monday | 69 |
| Tuesday | 69 |
| Wednesday | 58 |
| Thursday | 68 |
| Friday | 70 |
| Saturday | 86 |

Gilford requested Mutual Aid on 32 occasions and received 36 emergency vehicles. Actual time spent on calls was 10.13 man hours per call. The total number of hours spent on calls was 4,875. These figures are the time actually spent out of the station on a call. It does not include the time spent getting the equipment back in service, washing the vehicles, cleaning the equipment, re-stocking medical supplies etc.

Total time spent on training the permanent, call and volunteer fire fighters was over 2,100 man hours.

Time spent doing the various inspections averages about 20 man hours a week.

II. Manpower:

I and the Board of Fire Engineers feel that it has come to the point that the present force of five full time employees can no longer handle the increase in emergency calls, calls for wood stove and chimney inspections, business inspections, daily house work, vehicle maintenance, training, station maintenance and daily department business, without adding more personnel to our staff. I have asked for three additional employees so that we may add one man to each of our three shifts, giving us two men on duty 24 hours a day seven days a week. As it is now there is only one person on duty from 5:00 PM to 7:00 AM each week day and only one person on duty from 5:00

PM Friday until 7:00 AM Monday. Emergency calls have gone up 446% in the last ten years and our number of employees has not increased in the past eleven years. More than half of our emergency calls come in when there is only one man on duty in the station.

III. Emergency Ambulance Service:

At last year's Town meeting the Town voted that emergency ambulance service be provided by the Fire Department.

Our Permanent, Call and Volunteer Fire fighters have done a superb job in carrying out the additional duties under the circumstances. The circumstances being that the number of emergency ambulance calls that we did was almost double that of what was predicted we would do in the next five years.

In a recent survey of the Fire Department by the N.H. State Fire Marshal, He wrote in His report, "When the fire department assumed responsibility of providing ambulance service to the Town of Gilford, no extra permanent men were provided. With the added services along with the increase of calls for assistance, it is obvious that the fire protection for the public is greatly reduced during the time of an ambulance call and until the station is covered by responding personnel."

IV. Motorized Equipment:

In June we received our new truck to replace Engine 1. It has an 8V92T diesel engine with an Allison automatic transmission. It has a pumping capacity of 1250 GPM and carries 1,000 gal. of water. The vehicle is working out very well for us.

The following is a list of the vehicles that are operated by the Fire Department:

Engine 1 1979 1,000 gal. 1250 GPM
pumper/tanker

Engine 2 1972 500 gal. 1500 GPM
pumper

Engine 3 1963 1,000 gal. 500 GPM
pumper/tanker

Engine 5 1968 1,500 gal. 750 GPM
pumper/tanker

Rescue 1977 Rescue/Ambulance

Forestry Truck 1966 Surplus Army jeep
pick-up

Boat 1977 24' Fire boat 500 gal. pump

Dept. Car 1976

1966 Army surplus pick-up truck

1954 Surplus Jeep

1970 Four wheel drive/with plow

V. Replacement Equipment:

The next piece of equipment to be replaced will be the dept. car. We fixed all the rust on it this past summer and although it was in the budget to be replaced last year, we feel it will last us another year. With our close working relations with the Laconia Fire Department, we have worked out an arrangement to get more use out of their Ladder Trucks so this is not an anticipated purchase in the near future. Engine 3 a 1963 pumper/tanker will probably have to be replaced in 1983. We will be keeping close watch on the expenses and break downs on this vehicle in the next several years.

Conclusion:

The Board of Fire Engineers and I would like to thank the Call and Volunteer Fire fighters of the department for their dedicated assistance in the last

year. These people are the backbone of the department and we could not operate without them.

We would also like to Thank the other departments in the Town and the Selectmen's Office for their assistance and cooperation.

We Thank You, the Citizens of Gilford, for your support and hope that we can improve our services to you in 1980.

Respectfully Submitted,

Michael D. Mooney, Chief
(for the Board of
Fire Engineers)

Maurice Paradise, Chairman
Philip LaBonte
Willis H. Hoyt

ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS

By the end of 1979, there had been important and crucial changes of management within the Department of Public Works. In October, Road Agent, Robert Bradley, resigned his position. Bob served in this position for three (3) years with dedication and strived for the effective and efficient operation in all facets of the highway department. In November, Allen Peters was hired on as Highway Foreman. He is continuing to strive for the highest standards of operation within the department as did his predecessors. The same month also saw Town Engineer, O. Joseph April, resign to take a position with an independent engineering firm. Joe served this community with the upmost professional ability for six and one half (6½) years, and under his direction, the department grew and expanded its services in many directions. A vote of thanks and appreciation should go out to Joe and Bob for a job well done and wish them well in their new endeavors.

Over the 1979 period, the permits issued by the Department of Public Works are as follows:

| | 1979 | 1978 |
|------------------|-------------|----------------|
| Building Permits | 196 | 130 |
| Plumbing | | |
| Permits | 49 | |
| Electrical | | |
| Permits | 80 | 4 - Plb./Elec. |
| Sewage Permits | 64 | 59 |
| Sign Permits | 37 | 34 |
| Driveway | | |
| Permits | 38 | N/A |

Under building permits, 40 of these were for new residences, 6 were commercial buildings and 5 for solar heat installations. The total value of new construction as indicated on the building permit applications was in excess of \$2,500,000.

In the Highway Department, we replaced a 1973 L-800 Ford dump truck with a 1979 Mack R606T diesel. Also replaced was our 1966 International loader-backhoe with a 1977 loader-backhoe purchased from an independent contractor. These replacements were in keeping with our overall capitol improvements program.

As you are already aware, the beginning portion of the 79-80 winter season was exceptionally mild. This related to an overall cost savings in services required and payroll expended. This reprieve granted us by "Mother Nature" has allowed the department to perform additional inspection and maintenance of the town's 170 lane miles of winter maintained roadway. Bonus benefits are being realized as brush cutting and ditch cleaning operations are being done to improve driver visibility, safety and drainage ability.

Along with this, we are taking the opportunity to perform preventive maintenance on our specialized equipment. The new Department of Public Works Facilities has greatly enhanced our ability to operate in an efficient and cost-effective manner.

The Winnepesaukee River Basin Sewerage Project is progressing with the main line being installed at Dockham Shore Road. The pump stations at Glendale and Route 11-B are being finalized with the station at Ellacoya beginning construction. Operation of this phase of the project is proceeding well.

Work progressed towards the final design stage of the Governor's Island Bridge and possible construction could be realized in 1980.

In summary, with the entire economic system spiralling due to inflation, we have managed, thus far, to maintain a continuity between cost/operation.

1980 looks to be an even more challenging year in which to accomplish this. We will make every effort to provide the highest caliber work and services you, as a community, expect and deserve. The past year has been one of progress and the coming year promises to be even more fruitful.

Respectfully submitted,

Sheldon C. Morgan
Assistant to Town Engineer

Allen Peters
Highway Foreman

I appreciate this opportunity to thank all the people in Gilford who helped me by their support and understanding for the past 6½ years.

I look back and see projects which I have been involved in such as a comprehensive sewer project, a refuse transfer station and a standby disposal facility, a new public works facility, a capital improvement schedule, Governor's Island Bridge replacement, and many other interesting projects.

It has been a period of rapid growth for the Town of Gilford and a growing experience for me also. Through my positions as Town Engineer, Director of Public Works, and Health Officer I have met most of you and I have been enriched professionally and personally.

Gilford is a beautiful community made up of concerned citizens, and I am proud to be a resident. I look forward to my continued residence in Gilford and seeing you at Old Home Day, Gilford Beach, and Town Meeting.

In Thanks,

O. Joseph April, P.E.

REPORT OF THE GILFORD SOUNDING BOARD

Dear Citizens of Gilford:

After meeting several times during the autumn and winter of 1978 for comment and policy planning, the Gilford Board of Selectmen and Perspective Sound. Bd. members successfully received the authority from the voters at the 1979 Town Meeting to convene a voluntary Sounding Board. The charge assigned to the newly-formed Gilford Sounding Board (G.S.B.) included the determination of present growth trends, and projections for 1985 and 1990, if possible. Equally as important was the directive to investigate and evaluate mechanisms to provide control and "Targeting" of future growth and development in Gilford, in consultation with the Gilford Planning Board. The first annual recommendations distilled by the G.S.B. were submitted orally to the Planning Board in January, 1980, and are included herein for use in subsequent planning deliberations.

Findings for this Initial Year Included:

- (1). Population dynamics (changes) in the mid- to late- 1970's were dramatic in Gilford and included a net in-migration of nearly all age groups. Due to significant new changes (E.G., The Sewer Interceptor), growth pressure in Gilford is expected to continue well into the 1980's.
- (2). Land use, zoning, and natural resources planning has been, is, and will continue to be a major focus in accomodating this new growth in an orderly and timely manner, while maintaining Gilford's small town atmosphere. At the 1979 Summer Town Meeting, land use, taxes, and desired town services comprised the dominant theme voiced by seasonal residents, particularly the island citizens.

(3). More effective and efficient service delivery systems (which also carry extra funding, of course), such as fire protection, public health, housing, and family planning, were voiced by several G.S.B. members as being essential for the proper present and future support of Gilford's residents and institutions.

The Town of Gilford has retained the services of a private consultant for the purposes of revising the 1970 Master Plan. It is hoped that the Gilford Sounding Board will be re-convened, pending voter approval, during 1980 and beyond to continue reflecting "grass roots" needs and desires to the Planning Board. The Sounding Board, the NEADS Public Opinion Poll, the Lakes Region Planning Commission, the League of Women Voters (and other local civic groups), the Gilford Town Government, and every citizen (from infant to elderly) is a part of and should contribute in some fashion to the construction and content of the revised Master Plan. This will ensure that the Plan will be used continually to guide, improve, and preserve Gilford in strict accordance with the manner in which you, the citizen, will have prescribed.

Respectfully submitted,

Timothy W. Drew, Chairman
Arthur Tilton, Vice-Chairman
Leslie Stacey, Clerk

GILFORD PUBLIC LIBRARY BUILDING COMMITTEE REPORT 1979

The Gilford Public Library Building Committee was appointed after the 1979 Town Meeting. Using all the information previously gathered by the Library Trustees and the Library Needs Committee, the Building Committee carefully explored the needs and possible options for Library expansion.

The Building Committee has documented the need for additional library space. There was an in depth study of the three alternatives which included an addition to the north side of the present Library; a new building on a new site; and moving and renovation of the Grange Hall to incorporate it with the existing Library. It was decided that the plan to add to the north side of the Library would best meet the needs of the Library as well as being an economically sound solution.

Preliminary drawings of this proposal have been completed. Representatives from the Building Committee met with the Gilford Board of Selectman, the Gilford Planning Board, the Gilford Budget Committee and the Gilford Village Historic District prior to a public information meeting held in December.

Members of the Gilford Library Building Committee are:

| | |
|---|--------------------|
| Co-Chairmen Molly Connelly and Robbie Robertson | |
| Jack Boyd | Doug Leitch |
| Marie Bruns | Alida Millham |
| Mary Chesebrough | Ruth Pratt |
| Vince Goddard | Dick Ray |
| Helen Howe | Christine Roderick |
| Mary Lou John | Patsy Sargent |
| Ann Keller | Ray Watson |

1979

Financial

Reports

FINANCIAL REPORT

Of the Town of Gilford, N.H. in Belknap County
for the Fiscal Year Ended December 31, 1979

CERTIFICATE

This is to certify that the information contained in this report was taken from official records and is correct to the best of our knowledge and belief.

Sandra T. McGonagle
Nelson B. Page
Lawrence W. Guild, II
Selectmen

Michael E. Sullivan
Treasurer

REPORT OF THE TAX COLLECTOR

Summary of Warrants

Property, Resident and Yield Taxes

Levy of 1979

Debits

Taxes Committed to Collector:

| | |
|---------------------------|-----------------------|
| Property Taxes | \$3,226,718.86 |
| Resident Taxes | 38,770.00 |
| National Bank Stock Taxes | 100.86 |
| Land Use Change Taxes | 14,060.00 |
| Total Warrants | <u>\$3,279,649.72</u> |

| | |
|-------------|----------|
| Yield Taxes | 1,037.81 |
|-------------|----------|

Added Taxes:

| | | |
|----------------|-----------|----------|
| Bank Stock | \$ 10.00 | |
| Property Taxes | 405.22 | |
| Resident Taxes | 1,420.00 | |
| | <u>\$</u> | 1,835.22 |

Overpayments During Year:

| | | |
|--------------------|-------------|----------|
| a/c Property Taxes | \$ 2,168.25 | |
| a/c Resident Taxes | 150.00 | |
| | <u>\$</u> | 2,318.25 |
| Boat Taxes | | 378.50 |

Interest Collected on Delinquent

| | |
|----------------------------------|--------|
| Property Taxes | 517.15 |
| Interest Collected on Delinquent | |
| Yield Taxes | 3.16 |

| | |
|---------------------------------------|--------------|
| Penalties Collected on Resident Taxes | <u>87.00</u> |
|---------------------------------------|--------------|

| | |
|--------------|----------------|
| Total Debits | \$3,285,826.81 |
|--------------|----------------|

Credits

Remittances to Treasurer:

| | | | |
|-----------------------------|----|--------------|-----------------------|
| Boat Taxes | \$ | 378.10 | |
| Property Taxes | | 2,601,065.10 | |
| Resident Taxes | | 28,280.00 | |
| National Bank Stock Taxes | | 110.86 | |
| Yield Taxes | | 636.89 | |
| Land Use Change Taxes | | 12,860.00 | |
| Interest Collected | | 520.31 | |
| Penalties on Resident Taxes | | 87.00 | |
| | | | <u>\$2,643,938.66</u> |

Abatements Made During Year:

| | | | |
|----------------|----|----------|--------------------|
| Property Taxes | \$ | 5,797.26 | |
| Resident Taxes | | 2,030.00 | |
| Yield Taxes | | 272.80 | |
| | | | <u>\$ 8,100.06</u> |

Uncollected Taxes — Dec. 31, 1979:

(As Per Collector's List)

| | | | |
|-----------------------|----|------------|-----------------------|
| Property Taxes | \$ | 622,429.97 | |
| Resident Taxes | | 10,030.00 | |
| Yield Taxes | | 128.12 | |
| Land Use Change Taxes | | 1,200.00 | |
| | | | <u>\$ 633,788.09</u> |
| Total Credits | | | <u>\$3,285,826.81</u> |

Property, Resident and Yield Taxes

Levy of 1978

Debits

Uncollected Taxes — As of Jan. 1, 1979:

| | |
|----------------|--------------|
| Property Taxes | \$736,388.72 |
|----------------|--------------|

| | | |
|---------------------------------------|-----------|--------------|
| Resident Taxes | 9,770.00 | |
| Land Use Change Taxes | 16,960.00 | |
| Yield Taxes | 238.39 | |
| | <hr/> | \$763,357.11 |
| Added Taxes: | | |
| Bank Stock | \$ 100.00 | |
| Property Taxes | 3,218.62 | |
| Resident Taxes | 530.00 | |
| Yield Taxes | 2,200.86 | |
| | <hr/> | \$ 6,049.48 |
| Overpayments: | | |
| National Bank Stock | \$ 1.11 | |
| a/c Property Taxes | 296.42 | |
| a/c Resident Taxes | 80.00 | |
| | <hr/> | \$ 377.53 |
| Interest Collected on Delinquent | | |
| Yield Taxes | | .02 |
| Interest Collected on Delinquent | | |
| Property Taxes | | 23,883.43 |
| Interest Collected on Delinquent | | |
| Land Use Change Taxes | | 175.82 |
| Penalties Collected on Resident Taxes | | 373.00 |
| | | <hr/> |
| Total Debits | | \$794,216.39 |

Credits

| | | |
|----------------------------------|------------|--------------|
| Remittances to Treasurer During | | |
| Fiscal Year Ended Dec. 31, 1979: | | |
| National Bank Stock Tax | \$ 101.11 | |
| Property Taxes | 708,797.59 | |
| Resident Taxes | 4,060.00 | |
| Yield Taxes | 1,997.24 | |
| Land Use Change Taxes | 4,100.00 | |
| Interest Collected | | |
| During Year | 24,059.27 | |
| Penalties on Resident Taxes | 373.00 | |
| | <hr/> | \$743,488.21 |

Abatements Made During Year:

| | | |
|-----------------------|------------------|--------------|
| Property Taxes | \$ 12,488.53 | |
| Resident Taxes | 1,000.00 | |
| Yield Taxes | 5.43 | |
| Land Use Change Taxes | <u>12,860.00</u> | |
| | | \$ 26,353.96 |

Uncollected Taxes — Dec. 31, 1979:

(As Per Collector's List)

| | | |
|----------------|---------------|---------------------|
| Property Taxes | \$ 18,617.64 | |
| Resident Taxes | 5,320.00 | |
| Yield Taxes | <u>436.58</u> | |
| | | \$ 24,374.22 |
| Total Credits | | <u>\$794,216.39</u> |

Summary of Warrants

Property, Resident and Yield Taxes

Levy of 1977

Debits

| | |
|---|---------------|
| Uncollected Taxes — As of Jan. 1, 1979: | |
| Property Taxes | \$19,565.96 |
| Resident Taxes | 4,110.00 |
| Yield Taxes | <u>735.00</u> |
| | \$24,410.96 |
| Added Taxes: | |
| Yield Taxes | 217.92 |
| Overpayments: | |
| a/c Property Taxes | 773.26 |
| Interest Collected on Delinquent | |
| Property Taxes: | 33.74 |
| Penalties Collected on Resident Taxes | <u>9.00</u> |
| Total Debits | \$25,444.88 |

Credits

| | |
|----------------------------------|-------------|
| Remittances to Treasurer During | |
| Fiscal Year Ended Dec. 31, 1979: | |
| Property Taxes | \$ 505.07 |
| Resident Taxes | 90.00 |
| Yield Taxes | 706.28 |
| Interest Collected During Year | 33.74 |
| Penalties on Resident Taxes | <u>9.00</u> |
| | \$ 1,344.09 |

Abatements Made During Year:

| | | |
|----------------|---------------|-------------|
| Property Taxes | \$ 5,548.04 | |
| Resident Taxes | 640.00 | |
| Yield Taxes | <u>108.96</u> | |
| | | \$ 6,297.00 |

Uncollected Taxes — Dec. 31, 1979:

(As Per Collector's List)

| | | |
|----------------|---------------|--------------------|
| Property Taxes | \$14,286.11 | |
| Resident Taxes | 3,380.00 | |
| Yield Taxes | <u>137.68</u> | |
| | | \$17,803.79 |
| Total Credits | | <u>\$25,444.88</u> |

Property, Resident and Yield Taxes

Levy of 1976

Debits

Uncollected Taxes — As of Jan. 1, 1979:

| | | |
|----------------|-----------------|-------------|
| Property Taxes | \$12,887.51 | |
| Resident Taxes | <u>1,960.00</u> | |
| | | \$14,847.51 |

Overpayments During Year:

| | |
|--------------------|----------|
| a/c Property Taxes | \$ 48.80 |
|--------------------|----------|

Interest Collected on Delinquent

| | |
|----------------|---------|
| Property Taxes | \$ 1.23 |
|----------------|---------|

| | |
|---------------------------------------|----------------|
| Penalties Collected on Resident Taxes | <u>\$ 5.00</u> |
|---------------------------------------|----------------|

| | |
|--------------|-------------|
| Total Debits | \$14,902.54 |
|--------------|-------------|

Credits

Remittances to Treasurer:

| | | |
|-----------------------------|-------------|-----------|
| Property Taxes | \$ 55.82 | |
| Resident Taxes | 40.00 | |
| Interest Collected | 1.23 | |
| Penalties on Resident Taxes | <u>5.00</u> | |
| | | \$ 102.05 |

Abatements Made During Year:

| | | |
|----------------|---------------|-------------|
| Property Taxes | \$ 2,491.89 | |
| Resident Taxes | <u>420.00</u> | |
| | | \$ 2,911.89 |

Uncollected Taxes — Dec. 31, 1979:

(As Per Collector's List)

| | | |
|----------------|-----------------|-------------|
| Property Taxes | \$10,388.60 | |
| Resident Taxes | <u>1,500.00</u> | |
| | | \$11,888.60 |

| | |
|---------------|-------------|
| Total Credits | \$14,902.54 |
|---------------|-------------|

Property, Resident and Yield Taxes

Levy of 1975

Debits

Uncollected Taxes — As of Jan. 1, 1979:

| | | |
|----------------|---------------|-------------|
| Property Taxes | \$10,505.46 | |
| Resident Taxes | <u>750.00</u> | |
| | | \$11,255.46 |

| | |
|--------------|-----------------|
| Yield Taxes: | <u>\$ 23.91</u> |
|--------------|-----------------|

| | |
|--------------|-------------|
| Total Debits | \$11,279.37 |
|--------------|-------------|

Credits

Abatements Made During Year:

| | | |
|----------------|---------------|-------------|
| Property Taxes | \$ 1,671.77 | |
| Resident Taxes | <u>350.00</u> | |
| | | \$ 2,021.77 |

Uncollected Taxes — Dec. 31, 1979:

(As Per Collector's List)

| | | |
|----------------|--------------|--------------------|
| Property Taxes | \$ 8,833.69 | |
| Resident Taxes | 400.00 | |
| Yield Taxes | <u>23.91</u> | |
| | | \$ 9,257.60 |
| Total Credits | | <u>\$11,279.37</u> |

Property, Resident and Yield Taxes

Levy of 1974

Debits

Uncollected Taxes — As of Jan. 1, 1979:

| | | |
|----------------|---------------|-------------|
| Property Taxes | \$ 6,430.61 | |
| Resident Taxes | <u>480.00</u> | |
| | | \$ 6,910.61 |

Overpayments During Year:

| | |
|--------------------|----------|
| a/c Resident Taxes | \$ 10.00 |
|--------------------|----------|

| | |
|---------------------------------------|----------------|
| Penalties Collected on Resident Taxes | <u>\$ 2.00</u> |
|---------------------------------------|----------------|

| | |
|--------------|-------------|
| Total Debits | \$ 6,922.61 |
|--------------|-------------|

Credits

Remittances to Treasurer:

| | |
|----------------|--------|
| Property Taxes | \$.01 |
|----------------|--------|

| | | |
|-----------------------------|-------------|----------|
| Resident Taxes | 20.00 | |
| Penalties on Resident Taxes | <u>2.00</u> | |
| | | \$ 22.01 |

Abatements Made During Year:

| | | |
|----------------|---------------|-------------|
| Property Taxes | \$ 2,244.19 | |
| Resident Taxes | <u>320.00</u> | |
| | | \$ 2,564.19 |

Uncollected Taxes — Dec. 31, 1979:

(As Per Collector's List)

| | | |
|----------------|---------------|-------------|
| Property Taxes | \$ 4,186.41 | |
| Resident Taxes | <u>150.00</u> | |
| | | \$ 4,336.41 |

| | | |
|---------------|--|-------------|
| Total Credits | | \$ 6,922.61 |
|---------------|--|-------------|

Property, Resident and Yield Taxes

Levy of 1973

Debits

Uncollected Taxes — Jan. 1, 1979:

| | | |
|----------------|--------------|-------------|
| Property Taxes | \$ 4,859.65 | |
| Resident Taxes | <u>90.00</u> | |
| | | \$ 4,949.65 |

| | | |
|--------------|--|-------------|
| Total Debits | | \$ 4,949.65 |
|--------------|--|-------------|

Credits

Abatements Made During Year:

| | | |
|----------------|--------------|-------------|
| Property Taxes | \$ 998.40 | |
| Resident Taxes | <u>70.00</u> | |
| | | \$ 1,068.40 |

Uncollected Taxes — December 31, 1979:
(As Per Collector's List)

| | | |
|----------------|-------------|-------------|
| Property Taxes | \$ 3,861.25 | |
| Resident Taxes | 20.00 | |
| | <hr/> | \$ 3,881.25 |
| Total Credits | | \$ 4,949.65 |

Property, Resident and Yield Taxes

Levy of 1972

Debits

Uncollected Taxes — As of Jan. 1, 1979:

| | | |
|----------------|-------------|-------------|
| Property Taxes | \$ 1,774.80 | |
| Resident Taxes | 80.00 | |
| | <hr/> | \$ 1,854.80 |
| Total Debits | | \$ 1,854.80 |

Credits

Abatements Made During Year:

| | | |
|----------------|-----------|-----------|
| Property Taxes | \$ 763.20 | |
| Resident Taxes | 80.00 | |
| | <hr/> | \$ 843.20 |

Uncollected Taxes — Dec. 31, 1979:
(As Per Collector's List)

| | |
|----------------|-------------|
| Property Taxes | \$ 1,011.60 |
| Total Credits | \$ 1,854.80 |

Property, Resident and Yield Taxes

Levy of 1971

Debits

| | |
|---|------------------|
| Uncollected Taxes — As of Jan. 1, 1979: | |
| Property Taxes | \$ 924.73 |
| Total Debits | <u>\$ 924.73</u> |

Credits

| | |
|---|------------------|
| Abatements Made During Year: | |
| Property Taxes | \$ 108.10 |
| Uncollected Taxes — December 31, 1979: (As Per Collector's List) | |
| Property Taxes | <u>\$ 816.63</u> |
| Total Credits | <u>\$ 924.73</u> |

Property, Resident and Yield Taxes

Levy of 1970

Debits

| | |
|---|------------------|
| Uncollected Taxes — As of Jan. 1, 1979: | |
| Property Taxes | \$ 175.50 |
| Yield Taxes | <u>\$ 217.82</u> |
| Total Debits | <u>\$ 393.32</u> |

Credits

| | |
|---|------------------|
| Abatements Made During Year: | |
| Yield Taxes | \$ 217.82 |
| Uncollected Taxes — Dec. 31, 1979: (As Per Collector's List) | |
| Property Taxes | <u>\$ 175.50</u> |
| Total Credits | <u>\$ 393.32</u> |

SUMMARY OF TAX SALES ACCOUNTS

FISCAL YEAR ENDED DECEMBER 31, 1979

| | Tax Sales on Account of Levies of: | | | |
|---|------------------------------------|--------------|--------------|----------------|
| | Debits | | | Previous Years |
| | 1978 | 1977 | 1976 | |
| (a) Balance of Unredeemed Taxes — January 1, 1979 | \$ | \$102,506.22 | \$ 68,733.94 | \$ 5,629.20 |
| (b) Taxes Sold to Town During Current Fiscal Year | 141,726.03 | | | |
| Interest Collected After Sale | 766.98 | 3,542.09 | 10,869.62 | 755.80 |
| Overpayments | | | 271.39 | |
| Redemption Costs | | | | |
| Total Debits | \$142,493.01 | \$106,048.31 | \$ 79,874.95 | \$ 6,385.00 |
| Remittances to Treasurer During Year: | | | | |
| Redemptions | \$ 41,520.22 | \$ 37,137.71 | \$ 51,404.93 | \$ 2,063.77 |
| Interest & Costs After Sale | 766.98 | 3,542.09 | 10,869.62 | 755.80 |
| Abatements During Year | 1,390.42 | 215.46 | 137.40 | |
| Deeded to Town During Year | | | 289.04 | 261.91 |
| Unredeemed Taxes — December 31, 1979 | 98,815.39 | 65,153.05 | 17,173.96 | 3,303.52 |
| Total Credits | \$142,493.01 | \$106,048.31 | \$ 79,874.95 | \$ 6,385.00 |

Respectfully submitted,

TOWN CLERK'S REPORT
Year Ending December 31, 1979

| | |
|--|--------------|
| Motor Vehicle Permits Issued — 5,576 | \$156,403.50 |
| Dog Licenses Issued: 693 Licenses and 2 Kennel Licenses | 3,795.85 |
| Filing Fees — Candidates for Town Offices | 6.00 |
| Fees Collected: | |
| 1,421 Motor Vehicle Titles Processed | \$1,421.00 |
| 247 Financing Statements Recorded | 1,482.00 |
| 56 Termination Notices Recorded | 336.00 |
| 13 Agitating Device Permits | 6.50 |
| 7 Writs Recorded | 3.50 |
| 30 Marriage Certificates Issued | 90.00 |
| 38 Marriage Licenses Issued | 190.00 |
| 18 Letters of Residence Issued | 4.50 |
| 5 Certified copies of records | 13.00 |
| 8 Birth Certificates issued | 22.00 |
| 5 Record Searches | 30.00 |
| 1 Lien Recorded | 2.00 |
| 1 Copy of Financing Statement | .50 |
| 6 Petition & Pole Licenses Processed | 12.00 |
| 4 Articles of Agreement Recorded | 8.00 |
| 34 Death Certificates Issued | 102.00 |
| | <hr/> |
| | 3,723.00 |
| Total Received from Above Sources | \$163,928.35 |

Credits to the following accounts:

| | |
|---------------------------|------------|
| Police Department | \$2,628.93 |
| Fire Department | 640.00 |
| Highway Department | 7,141.72 |
| Administrative Expense | 891.02 |
| Town Clerk-Tax Collector | |
| Dept. | 1,627.38 |
| Town Buildings | 46.00 |
| New Highway Construction | 7,079.94 |
| Building Code Enforcement | 51.40 |
| Appraisal Department | 32.38 |
| Insurance | 482.24 |
| Engineering & Property | |
| Mapping | 33.20 |
| OASI Library | 477.32 |

21,131.53

Other Receipts:

| | |
|------------------------------|-----------|
| Sale of Maps, Books, Etc. | \$ 198.00 |
| Police Reports | 437.00 |
| Telephone Commissions | 29.04 |
| Fines | 462.00 |
| Rent of Town Property | 55.00 |
| Beach Receipts | 1,241.75 |
| Bad Check Penalties | 105.00 |
| Board of Adjustment Fees | 90.00 |
| Permits | 1,040.00 |
| Site Plan & Subdivision Fees | 424.00 |
| Recording Fees | 593.50 |
| Culverts | 229.15 |
| Reimbursement of overpayment | |
| of account | 12.46 |
| Workman's Compensation | |
| Check | 1,757.76 |
| Ambulance Service | 1,015.00 |
| Sewer Study | 5,700.00 |
| New Highway Equipment | 3,503.00 |
| Highway Subsidy | 10,867.98 |

| | | |
|-----------------------------------|----------|---------------------|
| Reimbursement for 1978 | | |
| Forest Fires | 87.26 | |
| Reimbursement for 1978 | | |
| Gasoline Tax | 1,080.60 | |
| Police Services (1978) | 945.00 | |
| Witness Fees | 10.00 | |
| County, Payment in lieu of | | |
| taxes | 6,586.65 | |
| MET Course | 500.00 | |
| Bad Check Redeemed | 22.50 | |
| EMT Course | 250.00 | |
| State Forest Lands | 1,098.63 | |
| Kimball Castle | 600.00 | |
| Stonewall Park | 8,159.00 | |
| Miscellaneous | .62 | |
| | | <u>\$47,100.90</u> |
| Total Receipts and Reimbursements | | <u>\$232,160.78</u> |
| Paid to Treasurer | | \$232,160.78 |

Respectfully submitted,

Lorraine T. Royce, CMC
Town Clerk-Tax Collector

REPORT OF TRUSTEES OF TRUST FUNDS

For the Fiscal Year Ended December 31, 1979

| Date of Creation | NAME OF TRUST FUND | HOW INVESTED | Amt. of Principal | Bal. Beginning of Year | Income | Expended During Year | Balance End of Year |
|------------------|-------------------------------|----------------------|-------------------|------------------------|--------|----------------------|---------------------|
| 1978 | Ruth Ackerman | Laconia Savings Bank | 200.00 | 1.92 | 11.24 | ..... | 13.16 |
| 1944 | Ida Alderson | Laconia Savings Bank | 55.00 | 2.43 | 3.17 | 7.00 | (1.40) |
| 1957 | Mr. & Mrs. A. P. Aldrich, Jr. | Laconia Savings Bank | 100.00 | 11.33 | 6.19 | 7.00 | 10.52 |
| 1973 | L. M. Allen & C. R. Noyes | Laconia Savings Bank | 100.00 | 11.89 | 6.22 | 4.00 | 14.11 |
| 1962 | Mr. & Mrs. James Ames | Laconia Savings Bank | 300.00 | 6.22 | 17.08 | 14.00 | 9.30 |
| 1925† | James N. Ames | Laconia Savings Bank | 301.00 | 17.16 | 14.77 | 14.00 | 17.93 |
| 1976 | James & Marguerite Armstrong | Laconia Savings Bank | 100.00 | 3.76 | 5.77 | 4.00 | 5.53 |
| 1927 | A. H. Bacon | Laconia Savings Bank | 200.00 | 74.01 | 15.27 | 7.00 | 82.28 |
| 1943 | H. Frank Bacon | Laconia Savings Bank | 200.00 | 25.30 | 12.55 | 7.00 | 30.85 |
| 1948 | Milo Bacon & Roy Page | Laconia Savings Bank | 450.00 | 37.26 | 27.15 | 16.00 | 48.41 |
| 1975 | Norlene & Robert Barrett | Laconia Savings Bank | 100.00 | 10.94 | 6.15 | 4.00 | 13.09 |
| 1979* | Calvin & Mary Batchelder | Laconia Savings Bank | 100.00 | 20.63 | 6.72 | ..... | 27.35 |
| 1924 | Edwin T. Batchelder | Laconia Savings Bank | 100.00 | 8.72 | 6.04 | 7.00 | 7.76 |
| 1953 | Elwin Batchelder | Laconia Savings Bank | 300.00 | 212.28 | 28.56 | 16.00 | 224.84 |
| 1965 | Harry & Thelma Bean | Laconia Savings Bank | 200.00 | 97.64 | 16.57 | 7.00 | 107.21 |
| 1952 | Ansel H. Bernier | Laconia Savings Bank | 100.00 | 16.35 | 6.46 | 7.00 | 15.81 |
| 1969 | Enda S. Berquest | Laconia Savings Bank | 200.00 | 54.22 | 14.16 | 7.00 | 61.38 |
| 1968 | Eloise C. Bidwell | Laconia Savings Bank | 100.00 | 16.46 | 6.47 | 4.00 | 18.93 |
| 1956 | Clara L. Blaisdell | Laconia Savings Bank | 200.00 | 75.07 | 15.35 | 14.00 | 76.42 |

| | | | | | | | |
|-------|--------------------------------|----------------------|--------|--------|-------|-------|--------|
| 1901 | Eliza Blaisdell | Laconia Savings Bank | 53.76 | 5.98 | 3.32 | 7.00 | 2.30 |
| 1902 | Samuel Blaisdell | Laconia Savings Bank | 100.00 | 39.90 | 7.80 | 7.00 | 40.70 |
| 1922 | Susan Blaisdell | Laconia Savings Bank | 75.00 | 25.49 | 5.57 | 7.00 | 24.06 |
| 1965 | William P. Blaisdell | Laconia Savings Bank | 100.00 | 71.02 | 9.51 | 7.00 | 73.53 |
| 1956 | Eugene & Esther Blake | Laconia Savings Bank | 100.00 | 41.47 | 7.87 | 7.00 | 42.34 |
| 1969 | John G. Blake | Laconia Savings Bank | 100.00 | 21.66 | 6.76 | 4.00 | 24.42 |
| 1977 | Albert & Viola Blanchard | Laconia Savings Bank | 200.00 | 14.85 | 11.94 | ..... | 26.79 |
| 1959 | Robert & Jeanne Brice | Laconia Savings Bank | 200.00 | 66.98 | 14.88 | 14.00 | 67.86 |
| 1951 | B. Briggs & B. Kingsbury | Laconia Savings Bank | 100.00 | 12.75 | 6.26 | 7.00 | 12.01 |
| 1954 | Dr. Ernest Bright | Laconia Savings Bank | 200.00 | 69.16 | 14.98 | 14.00 | 70.14 |
| 1919 | Thomas Britton | Laconia Savings Bank | 100.00 | 21.29 | 6.74 | 4.00 | 24.03 |
| 1919 | John R. Brown | Laconia Savings Bank | 100.00 | 20.27 | 6.69 | 4.00 | 22.96 |
| 1964 | Charles & Ruth Burditt | Laconia Savings Bank | 100.00 | 30.03 | 7.22 | 4.00 | 33.25 |
| 1975 | Stanton V. Buzzell | Laconia Savings Bank | 200.00 | 23.83 | 12.46 | 7.00 | 29.29 |
| 1979* | Diane A. Campbell | Laconia Savings Bank | 100.00 | ..... | 4.22 | ..... | 4.22 |
| 1978 | Raymond & Barbara Carye | Laconia Savings Bank | 400.00 | 1.12 | 22.33 | 14.00 | 9.45 |
| 1973 | Alan & Eloise Chase | Laconia Savings Bank | 200.00 | 30.55 | 12.84 | 7.00 | 36.39 |
| 1954 | Claribel Clark | Laconia Savings Bank | 300.00 | 155.35 | 25.40 | 14.00 | 166.75 |
| 1928 | Samuel Clarke, Jr. | Laconia Savings Bank | 100.00 | 32.83 | 7.40 | 7.00 | 33.23 |
| 1956 | Mr. & Mrs. Sidney Clarke | Laconia Savings Bank | 100.00 | 17.59 | 6.52 | 7.00 | 17.11 |
| 1953 | Alice M. Clifford | Laconia Savings Bank | 150.00 | 12.68 | 9.05 | 7.00 | 14.73 |
| 1918 | Moses Clough | Laconia Savings Bank | 25.00 | ..... | 1.47 | ..... | 2.39 |
| 1961 | Harry & Eleanor Cochran | Laconia Savings Bank | 175.00 | 66.68 | 13.45 | 7.00 | 73.13 |
| 1949 | Mabel & John Colby | Laconia Savings Bank | 200.00 | 23.01 | 12.46 | 14.00 | 21.47 |
| 1972 | Leon & Ruth Colson | Laconia Savings Bank | 100.00 | 10.35 | 6.14 | 4.00 | 12.49 |
| 1961 | Alfred Cooper | Laconia Savings Bank | 100.00 | 24.15 | 6.92 | 7.00 | 24.07 |
| 1970 | Haven & Esther Corliss | Laconia Savings Bank | 100.00 | 17.30 | 6.51 | 4.00 | 19.81 |
| 1979* | Laurence & Ruth Coward | Laconia Savings Bank | 100.00 | ..... | 3.66 | ..... | 3.66 |
| 1969 | John & Hilda Crawford | Laconia Savings Bank | 400.00 | 108.49 | 28.36 | 16.00 | 120.85 |
| 1924 | George Crosby | Laconia Savings Bank | 125.00 | 11.42 | 7.59 | 7.00 | 12.01 |
| 1965 | Archie & Priscilla Cruickshank | Laconia Savings Bank | 100.00 | 13.98 | 6.34 | 4.00 | 16.32 |

| Date of Creation | NAME OF TRUST FUND | HOW INVESTED | Amt. of Principal | Bal. Beg'ning of Year | Income | Expended During Year | of Year Balance End |
|------------------|--------------------------|----------------------|-------------------|--------------------------|--------|-------------------------|------------------------|
| | | | | | | | |
| 1970 | H. Leslie & Ruth Curtis | Laconia Savings Bank | 100.00 | 16.46 | 6.47 | 4.00 | 18.93 |
| 1964 | LeRay & David Dale | Laconia Savings Bank | 150.00 | 41.62 | 10.68 | 7.00 | 45.30 |
| 1928 | Reuben S. Dame | Laconia Savings Bank | 100.00 | 24.22 | 6.92 | 7.00 | 24.14 |
| 1933 | John P. Davis | Laconia Savings Bank | 100.00 | 16.63 | 6.49 | 7.00 | 16.17 |
| 1947 | M. Louise Davis | Laconia Savings Bank | 100.00 | 32.84 | 7.40 | 7.00 | 33.24 |
| 1966 | Louis DeHart | Laconia Savings Bank | 100.00 | 10.60 | 6.16 | 4.00 | 12.76 |
| 1925 | Helen F. Dennen | Laconia Savings Bank | 100.00 | 9.09 | 6.07 | 7.00 | 8.16 |
| 1940 | Warren S. Dockendorff | N. H. Savings Bank | 100.00 | 18.05 | 6.61 | 4.00 | 20.66 |
| 1958 | Mrs. Ella J. Dockham | Laconia Savings Bank | 100.00 | 14.65 | 6.37 | 4.00 | 17.02 |
| 1955 | Carl & Ethel Dolloff | Laconia Savings Bank | 200.00 | 40.21 | 13.38 | 7.00 | 46.59 |
| 1975 | Lawrence & Ruth Dolloff | Laconia Savings Bank | 100.00 | 9.84 | 6.11 | 4.00 | 11.95 |
| 1978 | Mrs. Roberta Donnelly | Laconia Savings Bank | 100.00 | .36 | 5.55 | ..... | 5.91 |
| 1971 | John Dow | Laconia Savings Bank | 100.00 | 45.60 | 8.09 | ..... | 53.69 |
| 1970 | Thomas & Alice Drever | Laconia Savings Bank | 200.00 | 50.24 | 13.94 | 7.00 | 57.18 |
| 1930 | Arthur Drury | Laconia Savings Bank | 100.00 | 8.00 | 6.00 | 7.00 | 7.00 |
| 1953 | Harold Eaton | Laconia Savings Bank | 100.00 | 8.60 | 6.04 | 4.00 | 10.64 |
| 1953 | Harry & Lucy Edgcomb | Laconia Savings Bank | 200.00 | 8.84 | 11.65 | 16.00 | 4.49 |
| 1952 | George & Marion Elliott | Laconia Savings Bank | 100.00 | 45.83 | 8.11 | 7.00 | 46.94 |
| 1951 | Chester Emerson | Laconia Savings Bank | 150.00 | 19.24 | 9.43 | 7.00 | 21.67 |
| 1970 | Bert & Blanche Ewing | Laconia Savings Bank | 100.00 | 17.55 | 6.52 | 4.00 | 20.07 |
| 1957 | Frank Flanders | Laconia Savings Bank | 25.00 | 6.50 | 1.73 | ..... | 8.23 |
| 1957 | Samuel Flanders | Laconia Savings Bank | 100.00 | 15.64 | 6.42 | 7.00 | 15.06 |
| 1977 | A. Mearl & Leander Fleck | Laconia Savings Bank | 100.00 | 7.25 | 5.96 | 4.00 | 9.21 |

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|-------|------------------------------|----------------------|--------|--------|-------|-------|--------|
| 1962 | Clifton & Bessie Fogg | Laconia Savings Bank | 150.00 | 46.17 | 10.93 | 7.00 | 50.10 |
| 1945 | Carol & Belle Follett | Laconia Savings Bank | 100.00 | 6.90 | 5.94 | 7.00 | 5.84 |
| 1923 | Hannah Follett | Laconia Savings Bank | 100.00 | 7.53 | 5.97 | 7.00 | 6.50 |
| 1957 | Annie Ford | Laconia Savings Bank | 100.00 | 27.50 | 7.08 | 4.00 | 30.58 |
| 1971 | Kenneth & Charlotte Forkey | Laconia Savings Bank | 100.00 | 12.79 | 6.26 | 4.00 | 15.05 |
| 1939 | Lawrence A. Foss | N. H. Savings Bank | 150.00 | 48.43 | 11.09 | 7.00 | 52.52 |
| 1969 | Frank & Beryl Fountain | Laconia Savings Bank | 200.00 | 59.34 | 14.45 | 7.00 | 66.79 |
| 1969 | Edward Fowler | Laconia Savings Bank | 400.00 | 89.70 | 27.29 | 16.00 | 100.99 |
| 1955 | Augustine & Margaret Francis | Laconia Savings Bank | 200.00 | 10.69 | 11.76 | 14.00 | 8.45 |
| 1949 | Asa Frohock | Laconia Savings Bank | 100.00 | 7.43 | 5.97 | 5.00 | 8.40 |
| 1943 | Benjamin Frohock | Laconia Savings Bank | 351.15 | 401.93 | 42.00 | 16.00 | 427.93 |
| 1944 | George Frohock | Laconia Savings Bank | 150.00 | 91.21 | 13.44 | 7.00 | 97.65 |
| 1937 | Mary Frohock | Laconia Savings Bank | 150.00 | 51.44 | 11.22 | 10.00 | 52.66 |
| 1970 | Myrtie Frohock | Laconia Savings Bank | 200.00 | 52.33 | 14.05 | 7.00 | 59.38 |
| 1970 | Myrtie Frohock | Laconia Savings Bank | 200.00 | 48.52 | 13.85 | 7.00 | 55.37 |
| 1965 | Richard Frohock | Laconia Savings Bank | 300.00 | 188.61 | 27.27 | 16.00 | 199.88 |
| 1976 | J. Gagnon & G. Gingras | Laconia Savings Bank | 100.00 | 5.68 | 5.90 | 4.00 | 7.58 |
| 1973 | Charles & Marion Gallivan | Laconia Savings Bank | 100.00 | 9.78 | 6.11 | 4.00 | 11.89 |
| 1977 | Edward & Kathleen Gienty | Laconia Savings Bank | 100.00 | 5.02 | 5.84 | 4.00 | 6.86 |
| 1917 | Francis Gilman | Laconia Savings Bank | 200.00 | 44.69 | 13.64 | 7.00 | 51.33 |
| 1920 | Martha Gilman | Laconia Savings Bank | 200.00 | 54.08 | 14.16 | 7.00 | 61.24 |
| 1944 | Ida Glidden | Laconia Savings Bank | 200.00 | 89.05 | 16.12 | 7.00 | 98.17 |
| 1968 | Charles Gove | Laconia Savings Bank | 400.00 | 133.55 | 29.76 | 16.00 | 147.31 |
| 1930 | Eleanor Gove | Laconia Savings Bank | 100.00 | 8.41 | 7.43 | 7.00 | 7.43 |
| 1916 | Mary Gove | Laconia Savings Bank | 150.00 | 26.21 | 9.83 | 7.00 | 29.04 |
| 1939† | Frank & Villie Grant | Laconia Savings Bank | 275.00 | 46.35 | 15.11 | 50.00 | 11.46 |
| 1922 | Frank E. Grant | Laconia Savings Bank | 100.00 | 20.63 | 6.73 | ..... | 27.36 |
| 1913 | Levi Grant | Laconia Savings Bank | 50.00 | 30.83 | 4.47 | ..... | 35.30 |
| 1923 | Seth E. Grant | Laconia Savings Bank | 100.00 | 18.47 | 6.60 | ..... | 25.07 |
| 1976 | Harry & Madeline Graves | Laconia Savings Bank | 100.00 | 5.36 | 5.87 | 4.00 | 7.23 |
| 1966 | Lawrence & Rhea Guild | Laconia Savings Bank | 400.00 | 168.30 | 31.70 | 14.00 | 186.00 |
| 1965 | Martin & Katherine Hall | Laconia Savings Bank | 150.00 | 36.36 | 10.38 | 7.00 | 39.74 |

| Date of Creation | NAME OF TRUST FUND | HOW INVESTED | Amt. of Principal | Bal. Beg'ning of Year | Income | Expended During Year | Balance End of Year |
|------------------|-----------------------------|----------------------|-------------------|--------------------------|--------|-------------------------|------------------------|
| 1954 | Grace Hanson | Laconia Savings Bank | 100.00 | 114.41 | 11.96 | 10.00 | 116.37 |
| 1946 | William Harris | Laconia Savings Bank | 200.00 | 44.32 | 13.61 | 7.00 | 50.93 |
| 1962 | Paul & Signe Haskell, Jr. | Laconia Savings Bank | 150.00 | 31.87 | 10.14 | 7.00 | 35.01 |
| 1927 | A. Lincoln Hatch | Laconia Savings Bank | 100.00 | 7.41 | 5.97 | 7.00 | 6.38 |
| 1965 | Benjamin Hatch | Laconia Savings Bank | 200.00 | 81.39 | 15.68 | 7.00 | 90.07 |
| 1927 | Caleb Hatch | Laconia Savings Bank | 100.00 | 13.82 | 6.33 | 7.00 | 13.15 |
| 1973 | Jacqueline & William Hatch | Laconia Savings Bank | 100.00 | 14.65 | 6.38 | 4.00 | 17.03 |
| 1972 | Frank & Barbara Haverly | Laconia Savings Bank | 100.00 | 11.02 | 6.19 | 4.00 | 13.21 |
| 1957 | Mr. & Mrs. Herbert Heath | Laconia Savings Bank | 100.00 | 3.13 | 5.73 | 4.00 | 4.86 |
| 1903 | Simeon Heath | Laconia Savings Bank | 60.00 | 24.17 | 4.69 | 7.00 | 21.86 |
| 1975 | Irene & George Henry | Laconia Savings Bank | 150.00 | 18.11 | 9.38 | 4.00 | 23.49 |
| 1970 | Clyde & Florida Hickey | Laconia Savings Bank | 100.00 | 15.45 | 6.41 | 4.00 | 17.86 |
| 1979* | Lincoln J. Holden | Laconia Savings Bank | 100.00 | ..... | 1.82 | ..... | 1.82 |
| 1974 | Elewyn & Edythe Hook | Laconia Savings Bank | 100.00 | 9.56 | 6.11 | 4.00 | 11.67 |
| 1962 | Charles & Lillian Horn | Laconia Savings Bank | 100.00 | 83.02 | 10.20 | 7.00 | 86.22 |
| 1974 | John Howe | Laconia Savings Bank | 100.00 | 9.95 | 6.11 | 4.00 | 12.06 |
| 1978 | Parkman Howe | N. H. Savings Bank | 400.00 | ..... | 21.60 | 14.00 | 7.60 |
| 1920 | William Hoyt | Laconia Savings Bank | 75.00 | 25.79 | 5.60 | 7.00 | 24.39 |
| 1979* | Willis, Mildred & Jane Hoyt | Laconia Savings Bank | 150.00 | ..... | 5.17 | ..... | 5.17 |
| 1969 | Hunt & Wadsworth | Laconia Savings Bank | 286.00 | 79.09 | 20.36 | 14.00 | 85.45 |
| 1900 | Sarah Hunt | Laconia Savings Bank | 100.00 | 19.24 | 6.63 | 7.00 | 18.87 |
| 1972 | Stanley E. Hunt | Laconia Savings Bank | 200.00 | 43.13 | 13.54 | 7.00 | 49.67 |
| 1972 | Stanley E. Hunt | Laconia Savings Bank | 100.00 | 16.28 | 6.46 | 7.00 | 15.74 |

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|-------|--|----------------------|----------|--------|--------|-------|--------|
| 1962 | Alfred Hunter | Laconia Savings Bank | 200.00 | 48.54 | 13.86 | 7.00 | 55.40 |
| 1964 | Herman & Alvah Hunter | N. H. Savings Bank | 200.00 | 35.78 | 13.16 | 7.00 | 41.94 |
| 1939 | Benjamin & Vallie Hurd | Laconia Savings Bank | 150.00 | 45.01 | 10.88 | 7.00 | 48.89 |
| 1976 | Alpheus Hutchins, Sr. | Laconia Savings Bank | 200.00 | 24.13 | 12.50 | 7.00 | 29.63 |
| 1973 | L. Worley & Kaye Jackson | Laconia Savings Bank | 100.00 | 10.40 | 6.14 | 4.00 | 12.54 |
| 1947 | W. A. & F. M. Jackson & Ray C. Watson | | | | | | |
| 1919 | Annis James | N. H. Savings Bank | 500.00 | 23.23 | 29.24 | 16.00 | 36.47 |
| 1936 | Mabel S. James | Laconia Savings Bank | 150.00 | 84.57 | 13.05 | ..... | 97.62 |
| 1941 | Nellie D. James | Laconia Savings Bank | 100.00 | 25.48 | 6.99 | 7.00 | 25.47 |
| 1977 | Chester & Ada Johnson | Laconia Savings Bank | 50.00 | 34.86 | 4.72 | 4.00 | 35.58 |
| 1978 | Alfred & Catherine Judge | Laconia Savings Bank | 100.00 | 7.60 | 5.98 | 4.00 | 9.58 |
| 1947 | Dora Keasor | Laconia Savings Bank | 100.00 | 3.96 | 5.77 | 4.00 | 5.73 |
| 1968 | Thelma S. Kreitzer | Laconia Savings Bank | 200.00 | 45.63 | 13.70 | 14.00 | 45.33 |
| 1956 | Fred A. Kuss | Laconia Savings Bank | 100.00 | 23.96 | 6.91 | 4.00 | 26.87 |
| 1968 | Julia A. Ladd | Laconia Savings Bank | 100.00 | 5.98 | 5.90 | 7.00 | 4.88 |
| 1923 | Ann Lamprey | Laconia Savings Bank | 2,215.68 | 598.27 | 161.57 | 76.81 | 683.03 |
| 1972 | Gordon & Muriel Langill | Laconia Savings Bank | 100.00 | 51.28 | 8.42 | ..... | 59.70 |
| 1917 | Charles Leavitt | Laconia Savings Bank | 100.00 | 11.02 | 6.19 | 4.00 | 13.21 |
| 1915 | Wealthy Leavitt | Laconia Savings Bank | 100.00 | 14.76 | 6.39 | 7.00 | 14.15 |
| 1969 | Yvonne & Harry Levoy | Laconia Savings Bank | 100.00 | 10.64 | 6.16 | 7.00 | 9.80 |
| 1924 | Liberty Hill Cemetery | Laconia Savings Bank | 100.00 | 12.87 | 6.27 | 4.00 | 15.14 |
| 1926 | A. V. Lincoln | Laconia Savings Bank | 100.00 | 117.21 | 12.10 | ..... | 129.31 |
| 1976 | Marjorie Lowell | Laconia Savings Bank | 1,250.00 | 131.57 | 81.39 | ..... | 212.96 |
| 1979* | Laurence & Estelle Luneau | Laconia Savings Bank | 100.00 | 4.23 | 5.81 | 4.00 | 6.04 |
| 1976 | E'sie & John MacEachern | Laconia Savings Bank | 400.00 | ..... | 3.80 | ..... | 3.80 |
| 1979* | Robert & Doris MacHaffie | Laconia Savings Bank | 100.00 | 6.39 | 5.92 | 7.00 | 5.31 |
| 1966 | Arthur & Thelma Manning | Laconia Savings Bank | 100.00 | ..... | 3.61 | ..... | 3.61 |
| 1975 | Ray & Ida Mather | Laconia Savings Bank | 100.00 | 23.88 | 6.90 | 4.00 | 26.78 |
| 1958 | Ralph Matthews | Laconia Savings Bank | 125.00 | 10.94 | 6.16 | 4.00 | 13.10 |
| 1977 | Cerey & Ada McAllister | Laconia Savings Bank | 200.00 | 79.50 | 11.40 | 12.00 | 78.90 |
| 1954 | Alice M. McGraw | Laconia Savings Bank | 100.00 | 12.78 | 11.83 | 7.00 | 17.61 |
| | | | | 10.97 | 6.16 | 7.00 | 10.13 |

| Date of Creation | NAME OF TRUST FUND | HOW INVESTED | Amt. of Principal | Bal. Beginning of Year | Income | Expended During Year | Balance End of Year |
|------------------|---------------------------|----------------------|-------------------|---------------------------|--------|-------------------------|------------------------|
| | | | | | | | |
| 1965 | John & Lucy McGuinness | Laconia Savings Bank | 150.00 | 37.56 | 10.44 | 7.00 | 41.00 |
| 1975 | Mrs. Robert E. McWha | Laconia Savings Bank | 100.00 | 8.28 | 6.02 | 4.00 | 10.30 |
| 1965 | Mr. & Mrs. Ralph Milliken | Laconia Savings Bank | 100.00 | 27.47 | 7.08 | 4.00 | 30.55 |
| 1960 | Mr. & Mrs. Ernest Morin | Laconia Savings Bank | 150.00 | 52.82 | 11.30 | 7.00 | 57.12 |
| 1929 | Clara Morrill | Laconia Savings Bank | 100.00 | 22.01 | 6.81 | 7.00 | 21.82 |
| 1934 | Clara Ellen Morrill | Laconia Savings Bank | 100.00 | 23.47 | 6.88 | 7.00 | 23.35 |
| 1978 | William J. Morrison | Laconia Savings Bank | 400.00 | 4.20 | 22.54 | 14.00 | 12.74 |
| 1942 | Harry W. Moss | Laconia Savings Bank | 100.00 | 14.03 | 6.35 | 7.00 | 13.88 |
| 1927 | Dr. George Munsey | Laconia Savings Bank | 500.00 | 256.32 | 42.20 | 16.00 | 282.52 |
| 1970 | Howard & Jess e Naylor | Laconia Savings Bank | 200.00 | 50.82 | 13.99 | 7.00 | 57.81 |
| 1979 * | Edward & Hazel Needham | Laconia Savings Bank | 100.00 | ..... | 2.08 | ..... | 2.08 |
| 1962 | Oscar Nichols | Laconia Savings Bank | 100.00 | 30.16 | 7.23 | 4.00 | 33.39 |
| 1974 | Gail & William Norton | Laconia Savings Bank | 200.00 | 20.08 | 12.29 | 7.00 | 25.37 |
| 1946 | Elmer Olsen | Laconia Savings Bank | 150.00 | 4.97 | 8.63 | 10.00 | 3.60 |
| 1975 | Fred & Eleanor Olsen | Laconia Savings Bank | 200.00 | 21.78 | 12.36 | 7.00 | 27.14 |
| 1974 | Ray & Barbara Ostrand | Laconia Savings Bank | 100.00 | 10.25 | 6.14 | 4.00 | 12.39 |
| 1956 | Frank & Etta Page | Laconia Savings Bank | 100.00 | 72.42 | 9.60 | 7.00 | 75.02 |
| 1960 | Kenneth & Helen Park | Laconia Savings Bank | 200.00 | 59.80 | 14.47 | 7.00 | 67.27 |
| 1972 | Horace & Gladys Patten | Laconia Savings Bank | 200.00 | 36.08 | 13.17 | 7.00 | 42.25 |
| 1948 | J. Patten & A. Moulton | Laconia Savings Bank | 100.00 | 22.63 | 6.85 | 7.00 | 22.53 |
| 1929 | Edward Perkins | Laconia Savings Bank | 50.00 | 15.82 | 3.65 | 7.00 | 12.47 |
| 1969 | Harold & Evelyn Perkins | Laconia Savings Bank | 100.00 | 17.60 | 6.52 | 7.00 | 20.12 |
| 1977 | Edward & Ruth Peterson | Laconia Savings Bank | 100.00 | 6.38 | 5.92 | 4.00 | 8.30 |

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|-------|---------------------------------|-------------------------------------|----------|--------|--------|-------|----------|
| 1972 | Elmon & Iva Phelps | Laconia Savings Bank | 200.00 | 33.44 | 13.00 | 7.00 | 39.44 |
| 1973 | Gilbert & Virginia Phelps | Laconia Savings Bank | 100.00 | 9.76 | 6.11 | 4.00 | 11.87 |
| 1963 | Mr. & Mrs. Wesley Phelps | Laconia Savings Bank | 150.00 | 40.17 | 10.60 | 7.00 | 43.77 |
| 1924 | Pine Grove Cemetery Assoc. | Laconia Savings Bank | 1,350.00 | 921.51 | 126.71 | ..... | 1,048.22 |
| 1965 | Augustus & Eulalie Pitou, 2nd | Laconia Savings Bank | 100.00 | 25.45 | 6.99 | 4.00 | 28.44 |
| 1936 | Lillian B. Plowman | Laconia Savings Bank | 200.00 | 62.22 | 14.62 | 7.00 | 69.84 |
| 1924 | John & Sarah Potter | Laconia Savings Bank | 200.00 | 93.98 | 16.39 | 7.00 | 103.37 |
| 1944 | Joseph Potter, Jr. | Indian Head Nat'l Bank | 100.00 | 49.89 | 7.85 | 7.00 | 50.74 |
| 1924 | Joseph Potter | Charlestown Five Cents Savings Bank | 103.78 | 16.95 | 8.24 | 7.00 | 18.19 |
| 1925 | William Potter | Savings Bank | 207.55 | 114.87 | 16.44 | 7.00 | 124.31 |
| 1944 | William & Fred Potter | Laconia Savings Bank | 200.00 | 35.10 | 13.12 | 14.00 | 34.22 |
| 1941† | Samuel J. Prescott | Laconia Savings Bank | 400.00 | 53.21 | 14.14 | 14.00 | 53.35 |
| 1976 | Bernard & Catherine Rand | Laconia Savings Bank | 100.00 | 5.36 | 5.87 | 4.00 | 7.23 |
| 1973 | Harvey & Vera Rand | Laconia Savings Bank | 100.00 | 10.94 | 6.16 | 4.00 | 13.10 |
| 1902 | Lucy M. Rand | N. H. Savings Bank | 151.00 | 50.61 | 11.28 | 14.00 | 47.89 |
| 1948 | Oscar V. Rand | Laconia Savings Bank | 150.00 | 61.29 | 11.78 | 7.00 | 66.07 |
| 1974 | C. W. Rasmussen & E. W. Melberg | Laconia Savings Bank | 100.00 | 8.88 | 6.04 | 4.00 | 10.92 |
| 1974 | George Read | Laconia Savings Bank | 100.00 | 10.81 | 6.16 | 4.00 | 12.97 |
| 1969 | Theodate & Eliot Remick | Laconia Savings Bank | 5,000.00 | 291.65 | 313.31 | ..... | 604.96 |
| 1974 | Sylvia Richardson | Laconia Savings Bank | 200.00 | 24.80 | 12.51 | 7.00 | 30.31 |
| 1935 | Cora E. Roberts | N. H. Savings Bank | 125.00 | 44.86 | 9.51 | 14.00 | 40.37 |
| 1972 | Emmons & Virginia Roberts | Laconia Savings Bank | 100.00 | 10.64 | 6.16 | 4.00 | 12.80 |
| 1966 | Paul Robie | Laconia Savings Bank | 200.00 | 77.14 | 15.46 | 7.00 | 85.60 |
| 1971 | Ruth E. Rollins | Laconia Savings Bank | 200.00 | 91.40 | 16.23 | ..... | 107.63 |
| 1929 | Emily S. Rowe | Laconia Savings Bank | 100.00 | 14.32 | 6.36 | 4.00 | 16.68 |
| 1915 | Sarah F. Rowe | Laconia Savings Bank | 75.00 | 37.43 | 6.25 | 7.00 | 36.68 |
| 1913 | Simon Rowe | Laconia Savings Bank | 100.00 | 8.47 | 6.02 | 7.00 | 7.49 |
| 1972 | Carl & Hazel Sanborn | Laconia Savings Bank | 200.00 | 48.66 | 13.86 | 7.00 | 55.52 |
| 1957 | Elizabeth H. Sanborn | Laconia Savings Bank | 1,000.00 | 748.07 | 97.56 | 20.00 | 825.63 |

| Date of Creation | NAME OF TRUST FUND | HOW INVESTED | Amt. of Principal | Bal. Beginning of Year | Income | Expended During Year | Balance End of Year |
|------------------|---|------------------------|-------------------|------------------------|--------|----------------------|---------------------|
| | | | | | | | |
| 1898 | Emily B. Sanborn | Laconia Savings Bank | 350.00 | 94.27 | 24.78 | 14.00 | 105.05 |
| 1921 | Enoch Sanborn | Laconia Savings Bank | 100.00 | 15.49 | 6.43 | 7.00 | 14.92 |
| 1959 | Everett & Viola Sanborn | Laconia Savings Bank | 100.00 | 38.52 | 7.73 | 7.00 | 39.25 |
| 1954 | Jacob Sanborn | Laconia Savings Bank | 1,000.00 | 490.27 | 83.12 | 14.00 | 559.39 |
| 1921 | Jacob Sanborn | Indian Head Nat'l Bank | 200.00 | 155.10 | 18.96 | 12.00 | 162.06 |
| 1936 | John Earl Sanborn | Laconia Savings Bank | 100.00 | 3.13 | 5.73 | 6.00 | 2.86 |
| 1947 | Orman M. Sanborn | Laconia Savings Bank | 200.00 | 39.24 | 13.34 | 7.00 | 45.58 |
| 1903 | Phillina M. Sanborn | Laconia Savings Bank | 100.00 | 18.01 | 6.57 | 7.00 | 17.58 |
| 1935 | Belle Sanders | N. H. Savings Bank | 100.00 | 83.97 | 10.30 | 14.00 | 80.27 |
| 1975 | Addison L. Sandford | Laconia Savings Bank | 400.00 | 49.22 | 25.06 | 14.00 | 60.28 |
| 1945 | C. E. & M. W. Sawyer | Laconia Savings Bank | 250.00 | 33.49 | 15.80 | 14.00 | 35.29 |
| 1962 | James A. Sawyer | Laconia Savings Bank | 150.00 | 49.48 | 11.10 | 7.00 | 53.58 |
| 1924 | Levi Sawyer | Laconia Savings Bank | 300.00 | 189.43 | 27.28 | 14.00 | 202.71 |
| 1911 | Nancy Sawyer | Laconia Savings Bank | 100.00 | 35.23 | 7.52 | 7.00 | 35.75 |
| 1952 | M. Schreiner & J. Goddard | Laconia Savings Bank | 500.00 | 184.41 | 38.18 | 16.00 | 206.59 |
| 1967 | Franklin C. Seeley | Laconia Savings Bank | 200.00 | 71.49 | 15.13 | 7.00 | 79.62 |
| 1954 | Fred & Florence Shurbert | Laconia Savings Bank | 100.00 | 82.05 | 10.15 | 7.00 | 85.20 |
| 1964 | Mr. & Mrs. Charles Sleeper & Mr. & Mrs. Wm. Nadon | Laconia Savings Bank | 150.00 | 41.66 | 10.68 | 7.00 | 45.34 |
| 1944 | Charles L. Smith | Laconia Savings Bank | 100.00 | 17.85 | 6.54 | 7.00 | 17.39 |
| 1948 | Claude R. Smith | Laconia Savings Bank | 160.00 | 29.48 | 10.55 | 7.00 | 33.03 |
| 1930 | Daniel Smith | Laconia Savings Bank | 55.00 | 32.43 | 4.87 | 7.00 | 30.30 |
| 1954 | David & Celia Smith | Laconia Savings Bank | 100.00 | 63.29 | 9.10 | 7.00 | 65.39 |
| 1917 | David Y. Smith | Laconia Savings Bank | 100.00 | 14.93 | 6.39 | 7.00 | 14.22 |

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|-------|---|----------------------|----------|----------|--------|-------|----------|
| 1961 | Frederick & Linnie Smith | Laconia Savings Bank | 100.00 | 31.14 | 7.31 | 4.00 | 34.45 |
| 1914 | John P. Smith | Laconia Savings Bank | 400.00 | 80.33 | 26.80 | 16.00 | 91.13 |
| 1924 | Joseph E. Smith | Laconia Savings Bank | 100.00 | 36.78 | 7.61 | ..... | 44.39 |
| 1913 | Lydia F. Smith | Laconia Savings Bank | 100.00 | 29.54 | 7.21 | 7.00 | 29.75 |
| 1975 | Nathan & Carolyn Smith | Laconia Savings Bank | 150.00 | 16.78 | 9.30 | 4.00 | 22.08 |
| 1968 | Mr. & Mrs. Otis S. Smith | Laconia Savings Bank | 100.00 | 21.21 | 6.55 | 4.00 | 23.96 |
| 1974 | Samuel & Hung Smith | Laconia Savings Bank | 100.00 | 7.02 | 5.59 | 4.00 | 8.97 |
| 1928 | Sarah P. Smith | Laconia Savings Bank | 2,500.00 | 730.92 | 188.90 | ..... | 919.82 |
| 1963 | William & Anna Smith | Laconia Savings Bank | 300.00 | 205.24 | 28.17 | 7.00 | 226.41 |
| 1973 | Henry & Margaret Spear | Laconia Savings Bank | 200.00 | 29.65 | 12.78 | 7.00 | 35.43 |
| 1954 | Walter Sproule | Laconia Savings Bank | 100.00 | 107.43 | 11.55 | 8.00 | 110.98 |
| 1970 | Ernest A. Stone | Laconia Savings Bank | 100.00 | 20.36 | 6.70 | 4.00 | 23.06 |
| 1960 | Mr. & Mrs. Philip Emery & Richard & Frances Talbot | Laconia Savings Bank | 100.00 | 16.24 | 6.46 | 7.00 | 15.70 |
| 1975 | Evelyn & Roy Tardy | Laconia Savings Bank | 200.00 | 23.81 | 12.47 | 7.00 | 29.28 |
| 1957 | Walter & Lillian Tate | Laconia Savings Bank | 150.00 | 62.57 | 11.85 | 7.00 | 67.42 |
| 1926 | Charles S. Thompson | Laconia Savings Bank | 100.00 | 17.51 | 6.52 | 7.00 | 17.03 |
| 1944 | Thurston & Copp | Laconia Savings Bank | 35.00 | 12.96 | 2.65 | 7.00 | 8.61 |
| 1973 | Viola & Leo Tibbetts | Laconia Savings Bank | 100.00 | 13.15 | 6.29 | 4.00 | 15.44 |
| 1969 | Ernest & Grace Tobey | Laconia Savings Bank | 200.00 | 50.47 | 13.97 | 7.00 | 57.44 |
| 1977 | Arthur & Mary Valliere | Laconia Savings Bank | 50.00 | 3.68 | 2.98 | ..... | 6.66 |
| 1969 | Edmund C. Varney | Laconia Savings Bank | 2,000.00 | 1,091.60 | 172.47 | 14.00 | 1,250.07 |
| 1956 | A. Rena G. Vincent | Laconia Savings Bank | 100.00 | 16.95 | 6.50 | 7.00 | 16.45 |
| 1901 | Ellen E. S. Wadleigh | Laconia Savings Bank | 200.00 | 3.67 | 11.38 | 12.00 | 3.05 |
| 1943 | Benjamin Wadley | Laconia Savings Bank | 100.00 | 29.41 | 7.21 | 7.00 | 29.62 |
| 1917 | John G. Wadley | N. H. Savings Bank | 50.00 | 21.67 | 4.01 | 4.00 | 21.68 |
| 1959 | Todd & Jean Wallace | Laconia Savings Bank | 100.00 | 14.50 | 6.38 | 7.00 | 13.88 |
| 1974 | Irene & George Wallsten | Laconia Savings Bank | 100.00 | 9.92 | 6.11 | 4.00 | 12.03 |
| 1979* | Robert & Rita Watson | Laconia Savings Bank | 200.00 | ..... | 4.15 | ..... | 4.15 |
| 1922 | William W. Watson | Laconia Savings Bank | 100.00 | 15.46 | 6.42 | 7.00 | 14.88 |
| 1954 | Dorothy K. Watts | Laconia Savings Bank | 100.00 | 16.04 | 6.45 | 7.00 | 15.49 |

| Date of Creation | NAME OF TRUST FUND | HOW INVESTED | Amt. of Principal | Bal. Beg'ning of Year | Income | Expended During Year | Balance End of Year |
|------------------|-----------------------------|----------------------|-------------------|-----------------------|------------|----------------------|---------------------|
| 1962 | Harry & Helen Webster | Laconia Savings Bank | 100.00 | 18.28 | 6.58 | 7.00 | 17.86 |
| 1965 | Benjamin Weeks | N. H. Savings Bank | 100.00 | 10.77 | 6.19 | 7.00 | 9.96 |
| 1938† | Fred R. Weeks | N. H. Savings Bank | 400.00 | 185.98 | 27.16 | 107.00 | 106.14 |
| 1953 | Grace L. Weeks | Laconia Savings Bank | 100.00 | 9.44 | 6.08 | 7.00 | 8.52 |
| 1911 | John H. Weeks | Laconia Savings Bank | 150.00 | 20.54 | 9.49 | 7.00 | 23.03 |
| 1969 | John & Esther Weeks | Laconia Savings Bank | 200.00 | 58.91 | 14.43 | 7.00 | 66.34 |
| 1936 | Laura A. Weeks | Laconia Savings Bank | 3,000.00 | 2,981.04 | 333.73 | 20.00 | 3,294.77 |
| 1969 | Orrin H. Weeks | Laconia Savings Bank | 300.00 | 94.63 | 22.01 | 14.00 | 102.64 |
| 1917 | William H. Weeks | Laconia Savings Bank | 100.00 | 17.92 | 6.54 | 7.00 | 17.46 |
| 1970 | William & Helen Weeks | Laconia Savings Bank | 100.00 | 9.65 | 6.12 | 7.00 | 8.77 |
| 1973 | Betty & Daniel Wentworth | Laconia Savings Bank | 200.00 | 36.24 | 13.17 | 7.00 | 42.41 |
| 1973 | Maynard E. Wentzel | Laconia Savings Bank | 100.00 | 10.96 | 6.16 | 4.00 | 13.12 |
| 1965 | Otis & Mary White | Laconia Savings Bank | 200.00 | 83.75 | 15.82 | 7.00 | 92.57 |
| 1962 | Elverton & Madelene Whitney | Laconia Savings Bank | 200.00 | 62.08 | 14.62 | 7.00 | 69.70 |
| 1956 | Louisa & Stewart Whitney | Laconia Savings Bank | 100.00 | 15.02 | 6.41 | 7.00 | 14.43 |
| 1931 | Mary E. Whittier | Laconia Savings Bank | 200.00 | 49.11 | 13.90 | 14.00 | 49.01 |
| 1953 | Harold & Margaret Wilkinson | Laconia Savings Bank | 200.00 | 69.53 | 15.01 | 7.00 | 77.54 |
| 1970 | Carl & Maria Willberg | Laconia Savings Bank | 100.00 | 15.77 | 6.42 | 4.00 | 18.19 |
| 1971 | Robert & Adele Wing | Laconia Savings Bank | 100.00 | 20.24 | 6.69 | 4.00 | 22.93 |
| 1975 | Jessie Woods | Laconia Savings Bank | 100.00 | 11.82 | 6.22 | 4.00 | 14.04 |
| 1970 | W. A. & Elva Woodward | Laconia Savings Bank | 100.00 | 16.02 | 6.45 | 4.00 | 18.47 |
| 1974 | Gordon & Barbara Yale | Laconia Savings Bank | 200.00 | 25.31 | 12.55 | 7.00 | 30.86 |
| 1979* | Dr. Paul & Louise Younge | Laconia Savings Bank | 100.00 | ..... | 2.35 | ..... | 2.35 |
| | GRAND TOTALS | | \$61,534.92 | \$18,405.48 | \$4,422.37 | \$2,156.81 | \$20,671.04 |

* New Fund Created

† Added to Fund

This is to certify that the information contained in this report is complete and correct, to the best of our knowledge and belief.

Ray C. Watson

Wayne Snow

Milo Bacon

Trustees

TREASURER'S REPORT

| | |
|--|---------------|
| Cash on Hand, Balance January 1, 1979 | \$ 384,757.14 |
| Total Receipts | 5,386,119.23 |
| Less Selectmen's Orders Paid | 5,373,054.26 |
| Cash on Hand, December 31, 1979 | 397,822.11 |
| The above includes \$6,409.06 in Escrow Funds | |

Respectfully submitted,

Michael E. Sullivan
Treasurer
Town of Gilford, NH

**REPORT OF THE TREASURER
OF
THE GILFORD PUBLIC LIBRARY
1979**

Balance on Hand, Dec. 31, 1978

Laconia Peoples National
Bank & Trust Co.

\$ 2,676.39

Receipts

From Town Treasurer \$40,095.00

From Librarian

copy machine 150.00

Public Service Co. Refund 11.26

\$40,256.26

Total Receipts

\$42,932.65

Payments

Salaries \$24,053.60

Books & Magazines 4,254.70

Library Administration

Supplies

Machine Maintenance

Publicity 1,157.04

Continuing Education

Meetings

Dues

Mileage 278.96

Library Maintenance

Buildings & Grounds

Custodian's Supplies

Utilities

Snow Removal 1,922.86

| | | |
|---------------------------------|-----------------|-------------|
| Library Building Committee | 5,000.00 | |
| Capital Outlay | | |
| Office Furnishings | <u>2,358.99</u> | |
| Total Payments | | \$39,026.15 |
| Balance on Hand Laconia Peoples | | |
| National Bank & Trust Co. | | |
| Dec. 31, 1979 | | \$ 3,906.50 |

Respectfully submitted,

Edward A. Merski, Jr.
Treasurer

SUMMARY INVENTORY OF VALUATION

April 1, 1979

| | |
|--|----------------------|
| Land (incl. current use) | \$ 57,848,762 |
| Buildings | 74,952,075 |
| Factory Buildings | 74,350 |
| Public Water Utility | 41,650 |
| Public Utilities: Gas | 65,800 |
| Electric | 2,521,750 |
| <hr/> | |
| Total Valuation Before Exemptions Allowed | 135,504,387 |
| | |
| Less: Blind Exemptions (1) | 5,000 |
| Elderly Exemptions (149) | 990,060 |
| Solar | 16,000 |
| <hr/> | |
| | <u>\$134,493,327</u> |

TOWN APPROPRIATIONS

General Government

| | |
|--------------------------------------|-----------|
| Town Officers' Salaries | \$ 21,483 |
| Town Officers' Exp: Selectmen's Exp. | 70,996 |
| Appraisal Dept. | 19,500 |
| Town Clerk/Tax Coll. | 39,384 |
| Town Engineer | 45,144 |
| Budget Committee | 400 |
| Election & Registration | 1,825 |
| Expenses Town Hall & Other Bldgs. | 35,677 |
| Audit | 4,200 |

Protection of Persons & Property

| | |
|-----------------------------------|---------|
| Police Department | 185,667 |
| Fire Dept. Incl. Forest Fires | 127,384 |
| Planning & Zoning: Planning Board | 16,000 |
| Board of Adjustment | 1,000 |
| LR Planning Comm. | 3,936 |
| Historic Dist. | 100 |
| Damages by Dogs | 200 |
| New Hampshire Humane Society | 800 |
| Insurance | 82,645 |
| Civil Defense | 1 |
| Conservation Commission | 655 |
| Conservation Commission Fund | 500 |
| Building Code | 8,004 |

Health Department

| | |
|-------------------------------|--------|
| Town Dump & Garbage Removal | 54,264 |
| Lakes Region General Hospital | 8,000 |

Highways & Bridges

| | |
|-----------------------------------|---------|
| Town Road Aid | 1,271 |
| Street Lighting | 13,200 |
| General Expenses of Highway Dept. | 282,005 |

| | |
|--|--------|
| Libraries | |
| Library | 40,095 |
| Public Welfare | |
| Town Poor | 10,500 |
| Old Age Assistance | 6,000 |
| Administrative Expense | 500 |
| Community Action Program | 1,081 |
| Lakes Region Community Health Agency | 10,750 |
| Patriotic Purposes | |
| Memorial Day | 100 |
| Old Home Day | 1,500 |
| Recreation | |
| Gilford Beach | 21,212 |
| Village Field | 11,140 |
| Stonewall Park | 1,900 |
| Lincoln Park | 500 |
| Public Services Enterprises | |
| Municipal Water Dept. (Laconia Water Works) | 2,985 |
| Cemeteries | 1,000 |
| Unclassified | |
| Damages & Legal Expense | 7,000 |
| Advertising & Regional Associations | 1,000 |
| Employees Retirement — Social Security | 41,300 |
| Unemployment Compensation | 4,042 |
| Info-Directional Plazas | 1,500 |
| Glendale | 2,910 |
| Winnepesaukee River Basin Project | 57,252 |
| Comm. & Industrial Development Project | 500 |
| Debt Service | |
| Principal-Long Term Notes & Bonds | 4,000 |
| Interest-Long Term Notes & Bonds | 1,458 |

| | |
|-----------------------------|--------|
| Interest on Temporary Loans | 49,000 |
|-----------------------------|--------|

Capital Outlay

| | |
|-----------------------------|---------|
| Powell Property Acquisition | 172,500 |
|-----------------------------|---------|

| | |
|-----------------------|--------|
| New Highway Equipment | 54,978 |
|-----------------------|--------|

| | |
|--------------------------|--------|
| New Highway Construction | 13,040 |
|--------------------------|--------|

| | |
|----------------------------|-------|
| Police Cruiser Replacement | 9,700 |
|----------------------------|-------|

| | |
|----------------------------|-------|
| Town Buildings Improvement | 7,600 |
|----------------------------|-------|

| | |
|-----------------------------|-------|
| Capital Reserve-Revaluation | 7,000 |
|-----------------------------|-------|

| | |
|----------------------|--------------------|
| Total Appropriations | <u>\$1,568,284</u> |
|----------------------|--------------------|

ESTIMATE OF REVENUES

| | |
|---|-----------|
| Resident Taxes | \$ 39,900 |
| Yield Taxes | 2,834 |
| Interest on Delinquent Taxes | 30,000 |
| Resident Tax Penalties | 400 |
| Payment in Lieu of Taxes — Belknap County | 6,587 |
| Meals & Rooms Tax | 44,450 |
| Interest & Dividends Tax | 56,931 |
| Savings Bank Tax | 10,305 |
| Highway Subsidy | 21,673 |
| Railroad Tax | 5 |
| State Aid Construction | |
| (Add'l Highway Subsidy) | 13,406 |
| State Aid Water Pollution Projects | 5,700 |
| Reimb. Boat Tax | 20,000 |
| Reimb. a/c State Federal Forest Land | 1,099 |
| Reimb. Ballfield/Well HCRS (BOR) | 9,089 |
| Reimb. Tennis Courts HCRS (BOR) | 21,375 |
| Reimb. Juvenile Officer Program/ | |
| Summer Cadet Program | 9,648 |
| Camera & Flash Equipment | 846 |
| Powell Property | 86,250 |
| Motor Vehicle Permits Fees | 153,107 |
| Dog Licenses | 3,500 |
| Business Licenses, Permits & Filing Fees | 9,000 |
| Fines & Forfeits, Municipal & | |
| District Court | 300 |
| Rent of Town Property | 60 |
| Interest Received on Deposits | 30,000 |
| Income From Departments | 2,850 |
| Misc. Sale of Books, etc., | |
| Telephone Commission, etc. | 330 |
| Proceeds of Bonds & Long Term Notes — | |
| Powell Property | 86,250 |
| Revenue Sharing Funds | 80,851 |
| Reimb. Kimball Castle Preservation | |
| (National Trust) | 600 |
| | \$747,346 |

COMPUTATION OF 1979 TAXES ASSESSED

| | |
|--------------------------------|----------------|
| Net Town Appropriation | \$ 820,938 |
| Net School Appropriation | 2,151,301 |
| County Tax Assessment | <u>326,647</u> |
| Total of Town, School & County | \$3,298,886 |

| | |
|----------------------------|---------|
| Deduct: Total Bus. Profits | |
| Tax Reimbursements | 128,523 |

| | |
|------------------------------|---------------|
| Add: War Service Tax Credits | 33,700 |
| Overlay | <u>50,675</u> |

| | |
|----------------------|-------------|
| Amt. to be Raised by | |
| Property Taxes | \$3,254,738 |

\$3,254 (total budget to be raised by taxes) ÷
\$134,493,327 (net valuation or tax base) =
\$24.20 Tax Rate per \$1,000 of valuation.

COMPARATIVE STATEMENT OF APPROPRIATIONS AND EXPENDITURES

For the Year Ending December 31, 1979

| | Appropriations | Receipts | Total Available | Expended or Encumbered* | Balance | Overdraft |
|---|----------------|-----------|-----------------|-------------------------|----------|-----------|
| | \$ | \$ | \$ | \$ | \$ | \$ |
| Town Officers' Salaries | 21,483.00 | ..... | 21,483.00 | 21,483.02 | ..... | .02 |
| Selectmen's Administrative Expense | 70,996.00 | 5,830.46 | 76,826.46 | 78,931.06 | ..... | 2,104.60 |
| Appraisal Department | 19,500.00 | 156.51 | 19,656.51 | 25,487.37 | ..... | 5,830.86 |
| Election & Registration | 1,825.00 | ..... | 1,825.00 | 1,658.22 | 166.78 | ..... |
| Employees Unemployment Compensation | 4,042.00 | ..... | 4,042.00 | 4,164.99 | ..... | 122.99 |
| Ambulance Service ..... | ..... | ..... | ..... | 665.05 | ..... | 665.05 |
| Retirement & Social Security | 41,300.00 | 1,466.53 | 42,766.53 | 45,463.65 | ..... | 2,697.12 |
| Insurance | 82,645.00 | 868.74 | 83,513.74 | 82,610.45 | 903.29 | ..... |
| Conservation Commission | 655.00 | ..... | 655.00 | 655.00 | ..... | ..... |
| New Hampshire Humane Society | 800.00 | ..... | 800.00 | 800.00 | ..... | ..... |
| Community Action Program | 1,081.00 | ..... | 1,081.00 | 1,081.00 | ..... | ..... |
| Lakes Region Community Health Agency, Inc. | 10,750.00 | ..... | 10,750.00 | 10,750.00 | ..... | ..... |
| Dog Damage | 200.00 | ..... | 200.00 | ..... | 200.00 | ..... |
| Legal Expense | 7,000.00 | ..... | 7,000.00 | 7,826.18 | ..... | 826.18 |
| Welfare | 17,000.00 | 1,132.00 | 18,132.00 | 12,798.62 | 5,333.38 | ..... |
| Memorial Day | 100.00 | ..... | 100.00 | 84.00 | 16.00 | ..... |
| Old Home Day | 1,500.00 | ..... | 1,500.00 | 1,500.00 | ..... | ..... |
| Town Buildings Improvements | 7,600.00 | ..... | 7,600.00 | 6,860.82 | 739.18 | ..... |
| Interest on Temporary Loans | 49,000.00 | ..... | 49,000.00 | 53,631.73 | ..... | 4,631.73 |
| Interest on Long Term Notes | 1,458.00 | ..... | 1,458.00 | 1,458.35 | ..... | .35 |
| Payment of Notes & Bonds | 4,000.00 | ..... | 4,000.00 | 4,000.00 | ..... | ..... |
| Civil Defense | 1.00 | ..... | 1.00 | ..... | 1.00 | ..... |
| Town Clerk-Tax Collector's Office | 39,384.00 | 4,111.65 | 43,495.65 | 41,558.38 | 1,937.27 | ..... |
| Town Engineer's Office | 45,144.00 | 1,081.56 | 46,225.56 | 45,654.06 | 571.50 | ..... |
| Town Buildings | 35,677.00 | 46.00 | 35,723.00 | 39,254.47 | ..... | 3,531.74 |
| Highway Department | 282,005.00 | 41,415.15 | 323,420.15 | 339,645.05 | ..... | 16,224.90 |
| Conservation Commission Fund | 500.00 | ..... | 500.00 | 500.00 | ..... | ..... |

| | | | | | |
|--|----------------|--------------|----------------|-----------------|--------------|
| Informational-Directional Plaza Signs | 1,500.00 | ..... | 1,500.00 | ..... | 1,500.00 |
| Refuse Disposal | 54,264.00 | ..... | 54,264.00 | 54,064.01 | 199.99 |
| Glendale | 2,910.00 | 10.00 | 2,920.00 | 2,539.25 | 380.75 |
| Care of Cemeteries | 1,000.00 | ..... | 1,000.00 | 1,000.00 | ..... |
| Street Lighting | 13,200.00 | ..... | 13,200.00 | 12,009.78 | 1,190.22 |
| New Highway Equipment | 54,978.00 | 3,659.00 | 58,637.00 | 58,334.05 | 302.95 |
| Town Road Aid Expense | 1,271.00 | ..... | 1,271.00 | 1,270.42 | ..... |
| Winnepesaukee River Basin | 57,252.00 | ..... | 57,252.00 | 54,753.73 | 2,498.27 |
| Building Code | 8,004.00 | 127.90 | 8,131.90 | 7,588.62 | 543.28 |
| Gilford Village Historic District Commission | 100.00 | ..... | 100.00 | 12.50 | 87.50 |
| Lakes Region General Hospital | 8,000.00 | ..... | 8,000.00 | 8,000.00 | ..... |
| Lakes Region Association | 1,000.00 | ..... | 1,000.00 | 1,000.00 | ..... |
| Laconia Water Works | 2,985.00 | ..... | 2,985.00 | 3,109.72 | ..... |
| Gilford Public Library | 40,095.00 | ..... | 40,095.00 | 40,095.00 | ..... |
| Commercial & Industrial Development Project | 500.00 | ..... | 500.00 | ..... | 500.00 |
| Capital Reserve Fund — Revaluation | 7,000.00 | ..... | 7,000.00 | 7,000.00 | ..... |
| Police Cruiser Replacement | 9,700.00 | ..... | 9,700.00 | 9,700.00 | ..... |
| Police Department | 185,667.00 | 21,063.69 | 206,730.69 | 191,362.80 | 15,367.89 |
| Board of Adjustment | 1,000.00 | ..... | 1,000.00 | 1,548.77 | ..... |
| Acquisition of Powell Property | 172,500.00 | ..... | 172,500.00 | 172,500.00 | ..... |
| Fire Department | 127,384.00 | 4,897.51 | 132,281.51 | 129,021.70 | 3,259.81 |
| Budget Committee | 400.00 | ..... | 400.00 | 343.17 | 56.83 |
| Planning Board | 16,000.00 | 3.60 | 16,003.60 | 16,066.38 | ..... |
| Lakes Region Planning Commission | 3,936.00 | ..... | 3,936.00 | 3,936.00 | ..... |
| Audit | 4,200.00 | ..... | 4,200.00 | 4,200.00 | ..... |
| New Highway Construction | 13,040.00 | ..... | 13,040.00 | ..... | 13,040.00 |
| Gilford Beach | 21,212.00 | ..... | 21,212.00 | 20,995.82 | 216.18 |
| Village Field | 11,140.00 | ..... | 11,140.00 | 7,560.99 | 3,579.01 |
| Stonewall Park | 1,900.00 | ..... | 1,900.00 | 1,367.17 | 532.83 |
| Lincoln Park | 500.00 | ..... | 500.00 | 153.73 | 346.27 |
| Totals | \$1,568,284.00 | \$ 85,870.30 | \$1,654,154.30 | \$1,638,055.08 | \$ 53,470.76 |
| | | | | Less Overdrafts | 37,371.54 |
| | | | | Net Balance | \$ 16,099.22 |

*Encumbrances:

| | |
|--|--------------|
| Land Acquisition | \$ 10,000.00 |
| Winnepesaukee River Basin Construction | 10,704.00 |
| Capital Reserve Fund — Revaluation | 7,000.00 |
| Acquisition of Powell Property | 163,672.00 |
| Up Dating Master Plan | 3,000.00 |
| Drainage Study | 3,749.54 |
| Total Carry overs for 1980 | \$198,125.54 |

To be carried over as special appropriations for expenditure when necessary.

COMPARATIVE STATEMENT OF CARRY OVER APPROPRIATIONS

For the Year Ending December 31, 1979

| | Carry over Appropriation | Receipts | Total Available | Expended | Unexpended Balance |
|---|-----------------------------|-------------|--------------------|--------------|-----------------------|
| Sewerage Collection | \$ 54,853.67 | \$ 5,700.00 | \$ 60,553.67 | \$ | \$ 60,553.67 |
| Refuse Disposal — Land Acquisition | 34,225.44 | ..... | 34,225.44 | ..... | 34,225.44 |
| Winnepesaukee River Basin | 4,053.71 | ..... | 4,053.71 | 4,053.71 | ..... |
| Bicentennial Commission | 1,874.70 | ..... | 1,874.70 | ..... | 1,874.70 |
| Gunstock Travelers Bond | 18,687.88 | ..... | 18,687.88 | ..... | 18,687.88 |
| Gilford East Bond | 376.86 | ..... | 376.86 | 12.15 | 364.71 |
| Informational-Directional Plaza Signs | 4,810.20 | ..... | 4,810.20 | 573.88 | 4,236.32 |
| New Highway Construction | 28,679.86 | 14,309.81 | 42,989.67 | 32,831.76 | 10,157.91 |
| Wilson House Improvement | 1,163.00 | ..... | 1,163.00 | 1,163.00 | ..... |
| Fire Truck | 80,000.00 | ..... | 80,000.00 | 80,000.00 | ..... |
| Audit | 4,000.00 | ..... | 4,000.00 | 4,000.00 | ..... |
| Village Field — Tennis Courts | 35,000.00 | 20,306.00 | 55,306.00 | 40,475.00 | 14,831.00 |
| Stonewall Park — Water Supply | 4,000.00 | ..... | 4,000.00 | 1,860.00 | 2,140.00 |
| Totals | \$271,725.32 | \$40,315.81 | \$312,041.13 | \$164,969.50 | \$147,071.63 |

BALANCE SHEET

Assets

Cash:

| | | |
|-----------------------------------|---------------|---------------|
| In hands of treasurer | \$ 397,822.11 | |
| In hands of officials, Petty Cash | 255.00 | |
| Total | | \$ 398,077.11 |

Accounts Due to the Town:

Due from State

| | | |
|---------------------------|-----------|-----------|
| State payment in Lieu of | | |
| Taxes — 1979 | 106.94 | |
| Reimb. for Tennis Courts | 1,500.00 | |
| Juvenile Officer & | | |
| Gas Tax Reimbursement | 1,911.59 | |
| Powell Property | 73,564.00 | |
| N E A D S Survey | 3,630.00 | |
| Belknap County — Payment | | |
| in Lieu of Taxes — 1979 | 6,586.65 | |
| Reimb. to Departments and | | |
| Worker's Comp. Dividend | 2,081.49 | |
| Miscellaneous | 27.00 | |
| Total | | 89,407.67 |

Unredeemed Taxes:

| | | |
|----------------|-----------|------------|
| Levy of 1978 | 98,815.39 | |
| Levy of 1977 | 65,153.05 | |
| Levy of 1976 | 17,173.96 | |
| Previous Years | 3,303.52 | |
| Total | | 184,445.92 |

Uncollected Taxes:

| | | |
|-------------------------|------------|--|
| Levy of 1979, Including | | |
| Resident Taxes | 633,788.09 | |
| Levy of 1978 | 24,374.22 | |
| Levy of 1977 | 17,803.79 | |

| | | |
|--|-------------|-------------------|
| Previous Years | 31,367.59 | |
| Total | | <u>707,333.69</u> |
| Total Assets | | \$1,379,264.39 |
| Current Deficit (Excess of liabilities over assets) | | <u>78,506.38</u> |
| Grand Total | | \$1,457,770.77 |
| Current Surplus, | | |
| December 31, 1978 | 41,810.93 | |
| Current (Deficit), | | |
| December 31, 1979 | 78,506.38 | |
| Decrease of Surplus — | | |
| Change in Financial | | |
| Condition | (36,695.45) | |

Liabilities

Accounts Owed by the Town:

| | | |
|----------------------------|---------------------|-----------------------|
| Unexpended Balances of | | |
| Special Appropriations \$ | 330,366.18 | |
| Unexpended Revenue Sharing | | |
| Funds including interest | 69,757.03 | |
| Yield Tax Deposits (Escrow | | |
| Acc't) & Road Performance | | |
| Deposits | 6,409.06 | |
| School District(s) | | |
| Tax(es) Payable | <u>1,051,238.50</u> | |
| Total Accounts | | |
| Owed by the Town | | <u>\$1,457,770.77</u> |
| Grand Total | | \$1,457,770.77 |

Summary of Payments

Current Maintenance Expenses:

General Government:

| | |
|------------------------------------|--------------|
| Town officers' salaries | \$ 21,483.02 |
| Town officers' expenses | 199,562.66 |
| Election and Registration expenses | 1,658.22 |
| Town Hall and other | |
| Buildings Expenses | 39,254.47 |
| Audit | 8,200.00 |

Protection of Persons and Property:

| | |
|------------------------------------|------------|
| Police department | 191,362.80 |
| Fire Department, inc. forest fires | 129,021.70 |
| Planning and Zoning | 14,801.61 |
| Insurance | 82,610.45 |
| Conservation Commission | 1,155.00 |

Health:

| | |
|---|-----------|
| Health department, including hospitals & ambulance | 19,415.05 |
| Town Dump and Garbage Removal | 44,064.01 |

Highways and Bridges:

| | |
|------------------------------------|------------|
| Town road aid | 1,270.42 |
| Street Lighting | 12,009.78 |
| General expenses and highway Dept. | 339,645.05 |

Libraries:

| | |
|---------|-----------|
| Library | 40,095.00 |
|---------|-----------|

Public Welfare:

| | |
|--|-----------|
| Town poor | 11,311.08 |
| Old age assistance | 987.54 |
| Other Public Welfare Expenses (Attach Schedule) | 500.00 |

| | |
|--|--------------|
| Patriotic Purposes: | |
| Memorial Day — Old Home Day | 1,584.00 |
| Recreation: | |
| Parks & Playground, including band concerts | 30,077.71 |
| Public Services Enterprises: | |
| Laconia Water Works | 3,109.72 |
| Cemeteries | 1,000.00 |
| Unclassified: | |
| Damages and Legal expenses | 7,826.18 |
| Advertising and Regional Assoc. | 1,000.00 |
| Employees' retirement and Social Security | 45,463.65 |
| Taxes bought by town | 141,726.03 |
| Discounts, Abatements and Refunds | 20,530.23 |
| Payment of Lien for the Elderly (RSA 72:38-A) | 777.84 |
| Other Unclassified expenses (Attach Schedule) | 9,171.62 |
| Debt Service: | |
| Payments on Tax Anticipation Notes | 2,100,000.00 |
| Principal — long term notes and bonds | 4,000.00 |
| Interest — long term notes and bonds | 1,458.35 |
| Interest on temporary loans | 53,631.73 |
| Capital Outlay: | |
| Town Buildings | |
| Improvements/Repairs | 6,860.82 |
| New Highway Equipment | 58,334.05 |
| Winnepesaukee River Basin Program | 48,103.44 |
| Police Cruiser Replacement | 9,700.00 |
| Acquisition of Powell Property | 8,828.00 |
| Old Lake Shore Road Bridge | 15,647.00 |
| New Highway Construction | 32,843.91 |

| | |
|---|---------------------|
| Wilson House Improvements | 1,163.00 |
| Fire Truck | 80,000.00 |
| Tennis Courts | 40,475.00 |
| Stonewall Park — Water Supply | 1,860.00 |
| Payments to Other Governmental Divisions: | |
| Payment to State a-c Dog License Fees | 208.50 |
| Payments to State a-c 2% Bond and | |
| Debt Retirement Taxes | 214.66 |
| Taxes paid to County | 326,647.00 |
| Payments to School Districts | |
| (1979 Tax \$1,037,986.00) | |
| (1980 Tax \$1,100,062.50) | |
| | <u>2,138,048.50</u> |
| Total Payments for all Purposes | \$6,348,698.80 |
| Cash on hand December 31, 1979 | 398,077.11 |
| Grand Total | \$6,746,775.91 |

Summary of Receipts

Current Revenue:

From Local Taxes:

| | |
|---------------------------------------|----------------|
| Property Taxes — 1979 | \$2,601,065.07 |
| Resident Taxes — 1979 | 28,730.00 |
| National Bank Stock Taxes — 1979 | 132.76 |
| Total Current Year's Taxes | |
| Collected and Remitted | 2,629,927.83 |
| Property Taxes and Yield Taxes | |
| — Previous Years | 710,258.49 |
| Resident Taxes — Previous Years | 3,770.00 |
| Interest received on Delinquent Taxes | 40,532.65 |

| | |
|--|----------------|
| Penalties: Resident Taxes | 477.00 |
| Tax sales redeemed | 132,377.82 |
| Yield Taxes & Nat'l Bank Stock Taxes — | |
| Previous years | 3,444.68 |
| Land Use Tax — Previous years | 14,700.00 |
| Total Previous Year's Taxes | |
| Collected and Remitted | 905,560.64 |
| Total Taxes Collected and Remitted | \$3,535,488.47 |
| From State: | |
| Meals and Rooms Tax | 44,449.61 |
| Interest and Dividends Tax | 56,930.83 |
| Savings Bank Tax | 10,305.47 |
| Highway Subsidy | 21,704.43 |
| Railroad Tax | 5.20 |
| State Aid Construction | 13,407.81 |
| Reimb. a/c State-Federal Forest Land | 1,098.63 |
| Reimb. a/c Business Profits Tax | 128,523.25 |
| Boat Taxes | 7,517.95 |
| Village Field & Stonewall Park — | |
| Matching Funds (BOR) | 28,465.25 |
| Total Receipt From State | 312,408.43 |
| From Local Sources, Except Taxes: | |
| Motor Vehicle Permits Fees | 156,446.50 |
| Dog Licenses | 3,806.35 |
| Business Licenses, Permits and | |
| Filing Fees | 10,700.50 |
| Fines & Forfeits, Municipal & | |
| District Court | 462.00 |
| Rent of Town Property | 175.00 |
| Interest Received on Deposits | 44,606.60 |
| Income From Departments | 2,190.75 |
| Other Income From Local Sources | |
| (Attach Schedule) | 7,784.54 |
| Total Income From Local Sources | 9,975.29 |
| Receipts Other than Current Revenue: | |
| Proceeds of Tax Anticipation Notes | 2,100,000.00 |

| | |
|---|---------------------|
| Insurance adjustments | 868.74 |
| Payments in Lieu of Taxes | 6,586.65 |
| Sale of town property | 3,659.00 |
| Yield Tax Security Deposits | 2,922.42 |
| Kimball Castle | 600.00 |
| Reimbursements to Departments | 82,244.56 |
| Petty Cash | <u>30.00</u> |
| Total Receipts Other Than Current Revenue | 2,196,911.37 |
| Grants From Federal Government | |
| Revenue Sharing | 80,851.00 |
| Interest on Investments of Revenue Sharing Funds | 3,256.05 |
| Water pollution Aid a/c Sewer Construction | <u>5,700.00</u> |
| Total Grants From Federal Government | 89,807.05 |
| Total Receipts Other than Current Revenue | <u>2,196,911.37</u> |
| Total Receipts from All Sources | 4,074,069.14 |
| Cash on hand January, 1, 1979 | <u>385,988.35</u> |
| Grand Total | \$6,746,775.91 |

DETAILED STATEMENTS OF PAYMENTS

DETAIL NO. 1

Town Officers' Salaries

| | |
|---------------|-------------|
| Appropriation | \$21,483.00 |
|---------------|-------------|

Expenditures

| | |
|----------------------------|-------------|
| Selectmen | \$ 4,723.02 |
| Town Clerk & Tax Collector | 14,960.00 |
| Treasurer | 1,800.00 |
| | <hr/> |
| | \$21,483.02 |

DETAIL NO. 2

Selectmen's Administrative Expense

| | |
|-----------------|-------------|
| Appropriation | \$70,996.00 |
| Reimbursements | 5,830.46 |
| | <hr/> |
| Total Available | \$76,826.46 |

Expenditures

| | |
|---------------------|-------------|
| Salaries | \$53,421.16 |
| Supplies | 3,064.12 |
| Postage | 2,371.42 |
| Telephone | 1,490.87 |
| Office Equipment | 778.00 |
| Meetings & Dues | 584.60 |
| Travel Expense | 329.76 |
| Miscellaneous | 5,598.66 |
| Machine Maintenance | 1,975.39 |
| Books & Magazines | 120.75 |
| Printing | 6,805.00 |
| Publishing Notices | 182.36 |
| Christmas Party | 250.00 |
| Recognitions | 45.00 |
| Photo copy | 865.21 |
| NHMA | 1,048.76 |
| | <hr/> |
| | \$78,931.06 |

DETAIL NO. 3

Appraisal Department

| | |
|----------------|-------------|
| Appropriations | \$19,500.00 |
| Reimbursements | 156.51 |
| | <hr/> |
| | \$19,656.51 |

Expenditures

| | |
|---------------------------|-------------|
| Salaries | \$22,944.39 |
| Supplies | 91.25 |
| Telephone | 868.25 |
| Meetings & Dues | 45.00 |
| Travel Expense | 1,160.00 |
| Miscellaneous | 55.50 |
| Boat Hire | 35.91 |
| Tax Commission Assistance | 167.07 |
| Books | 120.00 |
| | <hr/> |
| | \$25,487.37 |

DETAIL NO. 4

Town Clerk-Tax Collector's Office

| | |
|-----------------|-------------|
| Appropriation | \$39,384.00 |
| Reimbursements | 4,111.65 |
| | <hr/> |
| Total Available | \$43,495.65 |

Expenditures

| | |
|---------------------|-------------|
| Salaries | \$30,193.37 |
| Supplies | 1,557.28 |
| Postage | 5,146.33 |
| Telephone | 1,125.33 |
| Office Equipment | 226.89 |
| Meetings & Dues | 292.73 |
| Travel Expense | 69.36 |
| Miscellaneous | 27.55 |
| Machine Maintenance | 910.08 |
| Books & Magazines | 199.40 |

| | |
|--------------------|-------------|
| Printing | 1,233.06 |
| Publishing Notices | 45.00 |
| Recording Fees | 532.00 |
| | <hr/> |
| | \$41,558.38 |

DETAIL NO. 5

Election & Registration

| | |
|---------------|-------------|
| Appropriation | \$ 1,825.00 |
|---------------|-------------|

Expenditures

| | |
|-----------------------|-------------|
| Salaries | \$ 522.25 |
| Supplies | .50 |
| Postage | 7.58 |
| Lights, Booths, etc. | 307.19 |
| Checklists | 415.00 |
| Printing Notices | 140.00 |
| Dinners for Officials | 130.95 |
| Miscellaneous | 1.32 |
| Police Services | 133.43 |
| | <hr/> |
| | \$ 1,658.22 |

DETAIL NO. 6

Employees Unemployment Compensation

| | |
|---------------|-------------|
| Appropriation | \$ 4,042.00 |
|---------------|-------------|

Expenditures

| | |
|--|-------------|
| NHMA Unemployment Compensation Fund | \$ 4,164.99 |
|--|-------------|

DETAIL NO. 7

Ambulance Service

| | |
|---------------|------|
| Appropriation | NONE |
|---------------|------|

Expenditures

| | |
|-----------------------|-----------|
| Medical Supply Stores | \$ 665.06 |
|-----------------------|-----------|

DETAIL NO. 8

New Hampshire Humane Society

| | | |
|---------------|----|--------|
| Appropriation | \$ | 800.00 |
|---------------|----|--------|

Expenditures

| | | |
|------------------------------|----|--------|
| New Hampshire Humane Society | \$ | 800.00 |
|------------------------------|----|--------|

DETAIL NO. 9

Community Action Program

| | | |
|---------------|----|----------|
| Appropriation | \$ | 1,081.00 |
|---------------|----|----------|

Expenditures

| | | |
|--|----|----------|
| Community Action Program Belknap-Merrimack Counties | \$ | 1,081.00 |
|--|----|----------|

DETAIL NO. 10

Lakes Region Community Health Agency, Inc.

| | |
|---------------|-------------|
| Appropriation | \$10,750.00 |
|---------------|-------------|

Expenditures

| | |
|---|-------------|
| Lakes Region Community Health Agency, Inc. | \$10,750.00 |
|---|-------------|

DETAIL NO. 11

Dog Damage

| | | |
|---------------|----|--------|
| Appropriation | \$ | 200.00 |
|---------------|----|--------|

Expenditures

NONE

DETAIL NO. 12

Legal Expense

| | | |
|---------------|----|----------|
| Appropriation | \$ | 7,000.00 |
|---------------|----|----------|

| Expenditures | |
|--|-------------|
| Nighswander, Lord, Martin & Killkelley | \$ 6,672.53 |
| Jordan & Bragan | 220.40 |
| Palmer & Dodge | 392.00 |
| Walter L. Murphy | 541.25 |
| | <hr/> |
| | \$ 7,826.18 |

DETAIL NO. 13

| Retirement & Social Security | |
|---|-------------|
| Appropriation | \$41,300.00 |
| Reimbursement | 1,466.53 |
| | <hr/> |
| Total Available | \$42,766.53 |

| Expenditures | |
|--------------------------------|-------------|
| Social Security | \$25,729.71 |
| Retirement — Police Department | 10,877.64 |
| Retirement — Fire Department | 7,359.64 |
| Retirement — All Others | 1,496.66 |
| | <hr/> |
| | \$45,463.65 |

DETAIL NO. 14

| Insurance | |
|------------------|-------------|
| Appropriation | \$82,645.00 |
| Reimbursement | 868.74 |
| | <hr/> |
| Total Available | \$83,513.74 |

| Expenditures | |
|--------------------------------|-------------|
| Melcher & Prescott Agency | \$38,297.00 |
| NHMA Workers Compensation Fund | 14,489.00 |
| Davis & Towle Agency | 9,088.96 |
| Blue Cross & Blue Shield | 20,735.49 |
| | <hr/> |
| | \$82,610.45 |

DETAIL NO. 15

| Conservation Commission | |
|--------------------------------------|-----------|
| Appropriation | \$ 655.00 |
| Expenditures | |
| Postage & Photocopies | \$ 65.23 |
| Meetings & Dues | 144.62 |
| Camp Scholarships | 340.00 |
| Miscellaneous | 7.04 |
| Supplies | 10.71 |
| Gilford Conservation Commission Fund | 87.40 |
| | <hr/> |
| | \$ 655.00 |

DETAIL NO. 16

| Welfare | |
|---------------------------------|-------------|
| Appropriation | \$17,000.00 |
| Reimbursement | 1,132.00 |
| | <hr/> |
| Total Available | \$18,132.00 |
| Expenditures | |
| Old Age Assistance | \$ 987.54 |
| Direct Relief | 11,311.08 |
| Travel & Miscellaneous Expenses | 500.00 |
| | <hr/> |
| | \$12,798.62 |

DETAIL NO. 17

| Memorial Day | |
|----------------------------|-----------|
| Appropriation | \$ 100.00 |
| Expenditures | |
| Citizen Publishing Company | \$ 15.00 |
| Prescott's Flower Shop | 69.00 |
| | <hr/> |
| | \$ 84.00 |

DETAIL NO. 18

Old Home Day

| | |
|---------------|-------------|
| Appropriation | \$ 1,500.00 |
|---------------|-------------|

Expenditures

| | |
|--------------------------------|-------------|
| Gilford Old Home Day Committee | \$ 1,500.00 |
|--------------------------------|-------------|

DETAIL NO. 19

Town Buildings Improvements

| | |
|---------------|-------------|
| Appropriation | \$ 7,600.00 |
|---------------|-------------|

Expenditures

| | |
|---------------------------|-------------|
| Wilson House Improvements | \$ 2,385.26 |
|---------------------------|-------------|

| | |
|------------------------------------|----------|
| Renovations to Town Clerk's Office | 1,245.99 |
|------------------------------------|----------|

| | |
|----------------------------------|----------|
| Renovations to Police Department | 3,229.57 |
|----------------------------------|----------|

| | |
|--|-------------|
| | \$ 6,860.82 |
|--|-------------|

DETAIL NO. 20

Interest on Temporary Loans

| | |
|---------------|-------------|
| Appropriation | \$49,000.00 |
|---------------|-------------|

Expenditures

| | |
|---------------------------|-------------|
| Indian Head National Bank | \$ 2,322.22 |
|---------------------------|-------------|

| | |
|-------------------------------|-----------|
| Laconia Peoples National Bank | 18,709.75 |
|-------------------------------|-----------|

| | |
|----------------|--------|
| Belknap County | 998.09 |
|----------------|--------|

| | |
|---------------------|-----------|
| The Manchester Bank | 18,894.00 |
|---------------------|-----------|

| | |
|------------------------|-----------|
| The 1st Bank of Boston | 12,707.67 |
|------------------------|-----------|

| | |
|--|-------------|
| | \$53,631.73 |
|--|-------------|

DETAIL NO. 21

Interest on Long Term Notes

| | |
|---------------|------------|
| Appropriation | \$1,458.00 |
|---------------|------------|

Expenditures

| | |
|-----------------------|-------------|
| Mary & Arthur Godbout | \$ 1,458.35 |
|-----------------------|-------------|

DETAIL NO. 22

Payment of Notes & Bonds

| | |
|---------------|-------------|
| Appropriation | \$ 4,000.00 |
|---------------|-------------|

Expenditures

| | |
|-----------------------|-------------|
| Mary & Arthur Godbout | \$ 4,000.00 |
|-----------------------|-------------|

DETAIL NO. 23

Civil Defense

| | |
|---------------|---------|
| Appropriation | \$ 1.00 |
|---------------|---------|

Expenditures

NONE

DETAIL NO. 24

Town Engineer's Office

| | |
|---------------|-------------|
| Appropriation | \$45,144.00 |
|---------------|-------------|

| | |
|---------------|----------|
| Reimbursement | 1,081.56 |
|---------------|----------|

| | |
|-----------------|-------------------|
| Total Available | <hr/> \$46,225.56 |
|-----------------|-------------------|

Expenditures

| | |
|----------|-------------|
| Salaries | \$40,755.76 |
|----------|-------------|

| | |
|--------------------|--------|
| Supplies & Postage | 405.09 |
|--------------------|--------|

| | |
|-----------|----------|
| Telephone | 1,233.71 |
|-----------|----------|

| | |
|------------------|----------|
| Office Equipment | 1,556.16 |
|------------------|----------|

| | |
|---------------------------|--------|
| Meetings, School & Travel | 432.50 |
|---------------------------|--------|

| | |
|------------------------------|--------|
| Publications & Miscellaneous | 744.61 |
|------------------------------|--------|

| | |
|-------------------------------|--------|
| Truck & Equipment Maintenance | 117.73 |
|-------------------------------|--------|

| | |
|----------|--------|
| Gasoline | 371.10 |
|----------|--------|

| | |
|------------------|-------|
| Property Mapping | 37.40 |
|------------------|-------|

| | |
|--|-------------------|
| | <hr/> \$45,654.06 |
|--|-------------------|

DETAIL NO. 25

Conservation Commission Fund

| | |
|---------------|-----------|
| Appropriation | \$ 500.00 |
|---------------|-----------|

Expenditures

Gilford Conservation Commission Fund \$ 500.00

DETAIL NO. 26**Informational-Directional Plaza Signs**

Appropriation \$ 1,500.00

Expenditures

NONE

DETAIL NO. 27**Town Buildings**

| | |
|-----------------|-------------------|
| Appropriation | \$35,677.00 |
| Reimbursement | 46.00 |
| Total Available | <hr/> \$35,723.00 |

Expenditures

| | |
|-----------------------|-------------------|
| Salaries | \$10,917.68 |
| Supplies | 2,002.83 |
| Fuel | 12,280.92 |
| Rubbish Collection | 550.55 |
| Travel Expense | 1,310.96 |
| Miscellaneous | 388.73 |
| Glendale Water | 80.00 |
| Glendale Fire Station | 554.89 |
| Gilford Village Water | 173.24 |
| Central Fire Station | 1,142.85 |
| Town Hall | 310.25 |
| Wilson House | 117.30 |
| Electricity | 9,298.46 |
| Heater Maintenance | 125.81 |
| | <hr/> \$39,254.47 |

DETAIL NO. 28**Refuse Disposal**

Appropriation \$54,264.00

| Expenditures | |
|-------------------------------|-------------|
| Operation | \$44,064.01 |
| Land Acquisition | |
| Allowable carry over for 1980 | 10,000.00 |
| | <hr/> |
| | \$54,064.01 |

DETAIL NO. 29

| Highway Department | |
|---------------------------|--------------|
| Appropriation | \$282,005.00 |
| Reimbursement | 41,415.15 |
| | <hr/> |
| Total Available | \$323,420.15 |

| Expenditures | |
|----------------------------------|--------------|
| Salaries | \$133,450.18 |
| Culverts | 1,500.00 |
| Asphalt, Cold patch & Road oil | 61,016.30 |
| Telephone | 1,248.97 |
| Gravel | 11,950.53 |
| Salt | 22,525.60 |
| Bridge Maintenance | ..... |
| Miscellaneous & Supplies | 5,854.13 |
| Traffic Signs | 1,971.69 |
| Equipment Rental & Tree Service | 2,246.70 |
| Fuel | 48,667.99 |
| Oil, Fluid, Grease & Anti-freeze | 3,058.34 |
| Tires | 5,619.27 |
| Replacement Items | 5,393.03 |
| Mechanical Parts & Equipment | 22,918.21 |
| Steel & Welding Supplies | 3,007.82 |
| Chains, Nuts & Bolts | 2,256.41 |
| Specialized Services | 6,661.73 |
| Meetings, school & travel | 298.15 |
| | <hr/> |
| | \$339,645.05 |

DETAIL NO. 30

Glendale

| | |
|-----------------|-------------------|
| Appropriation | \$ 2,910.00 |
| Reimbursement | 10.00 |
| Total Available | <hr/> \$ 2,920.00 |

Expenditures

| | |
|--------------------------------|-------------------|
| Salaries | \$ 800.00 |
| Dock & Parking Lot Maintenance | 322.58 |
| Refuse Collection | 1,402.50 |
| Miscellaneous | 14.17 |
| | <hr/> \$ 2,539.25 |

DETAIL NO. 31

Care of Cemeteries

| | |
|---------------|-------------|
| Appropriation | \$ 1,000.00 |
|---------------|-------------|

Expenditures

| | |
|-------------------------------|-------------|
| Batchelder Tree Service, Inc. | \$ 1,000.00 |
|-------------------------------|-------------|

DETAIL NO. 32

Street Lighting

| | |
|---------------|-------------|
| Appropriation | \$13,200.00 |
|---------------|-------------|

Expenditures

| | |
|----------------------------|-------------|
| Public Service Co. of N.H. | \$12,009.78 |
|----------------------------|-------------|

DETAIL NO. 33

Town Road Aid Expense

| | |
|---------------|-------------|
| Appropriation | \$ 1,271.00 |
|---------------|-------------|

Expenditures

| | |
|------------------------|-------------|
| State of New Hampshire | \$ 1,270.42 |
|------------------------|-------------|

DETAIL NO. 34

New Highway Equipment

| | |
|-----------------|--------------------|
| Appropriation | \$54,978.00 |
| Reimbursement | 3,659.00 |
| Total Available | <u>\$58,637.00</u> |

Expenditures

| | |
|------------------------------|--------------------|
| William A. Smith | \$23,500.00 |
| McGreevy Buick Cadillac Inc. | 1,100.00 |
| Manchester Mack Sales Inc. | 22,500.00 |
| Barrett Equipment Company | 11,234.05 |
| | <u>\$58,334.05</u> |

DETAIL NO. 35

Winnepesaukee River Basin

| | |
|---------------|-------------|
| Appropriation | \$57,252.00 |
|---------------|-------------|

Expenditures

| | |
|-------------------------------|--------------------|
| Administration | \$ 3,900.00 |
| Construction | 33,334.47 |
| Construction | |
| Allowable carry over for 1980 | 10,704.00 |
| Inspections & Coordinations | 6,815.26 |
| | <u>\$54,753.73</u> |

DETAIL NO. 36

Building Code

| | |
|-----------------|--------------------|
| Appropriation | \$ 8,004.00 |
| Reimbursement | 127.90 |
| Total Available | <u>\$ 8,131.90</u> |

Expenditures

| | |
|----------|-------------|
| Salaries | \$ 6,423.60 |
|----------|-------------|

| | |
|-------------------------------|-------------|
| Supplies & Postage | 316.07 |
| Mileage | 419.84 |
| Dues, Meetings & Publications | 372.50 |
| Miscellaneous | 56.61 |
| | <hr/> |
| | \$ 7,588.62 |

DETAIL NO. 37

Gilford Village Historic District Commission

| | |
|---------------|-----------|
| Appropriation | \$ 100.00 |
|---------------|-----------|

Expenditures

| | |
|----------------------------|----------|
| Citizen Publishing Company | \$ 12.50 |
|----------------------------|----------|

DETAIL NO. 38

Lakes Region General Hospital

| | |
|---------------|-------------|
| Appropriation | \$ 8,000.00 |
|---------------|-------------|

Expenditures

| | |
|-------------------------------|-------------|
| Lakes Region General Hospital | \$ 8,000.00 |
|-------------------------------|-------------|

DETAIL NO. 39

Lakes Region Association

| | |
|---------------|-------------|
| Appropriation | \$ 1,000.00 |
|---------------|-------------|

Expenditures

| | |
|--------------------------|-------------|
| Lakes Region Association | \$ 1,000.00 |
|--------------------------|-------------|

DETAIL NO. 40

Laconia Water Works

| | |
|---------------|-------------|
| Appropriation | \$ 2,985.00 |
|---------------|-------------|

Expenditures

| | |
|---------------------|-------------|
| Laconia Water Works | \$ 3,109.72 |
|---------------------|-------------|

DETAIL NO. 41

| | | |
|-------------------------------|--|-------------|
| Gilford Public Library | | |
| Appropriation | | \$40,095.00 |
| Expenditures | | |
| Gilford Public Library | | \$40,095.00 |

DETAIL NO. 42

| | | |
|--|--|-----------|
| Commercial & Industrial Development Project | | |
| Appropriation | | \$ 500.00 |
| Expenditures | | |
| NONE | | |

DETAIL NO. 43

| | | |
|------------------------------------|--|-------------|
| Capital Reserve Fund | | |
| Appropriation | | \$ 7,000.00 |
| Expenditures | | |
| Revaluation — Capital Reserve Fund | | |
| Allowable carry over for 1980 | | \$ 7,000.00 |

DETAIL NO. 44

| | | |
|-----------------------------------|--|------------|
| Police Cruiser Replacement | | |
| Appropriation | | \$9,700.00 |
| Expenditures | | |
| McGreevy Buick Cadillac Inc. | | \$9,700.00 |

DETAIL NO. 45

| | | |
|---------------------------------------|--|--------------|
| Acquisition of Powell Property | | |
| Appropriation | | \$172,500.00 |

Expenditures

| | |
|------------------------------------|--------------|
| Powell Associates | \$ 1,000.00 |
| Claridge Real Estate Services | 2,000.00 |
| Ronald Mitchell & Associates, Inc. | 67.00 |
| Legal Services | 5,761.00 |
| Acquisition of Powell Property | |
| Allowable carry over for 1980 | 163,672.00 |
| | <hr/> |
| | \$172,500.00 |

DETAIL NO. 46**Police Department**

| | |
|-----------------|--------------|
| Appropriation | \$185,667.00 |
| Reimbursement | 21,063.69 |
| | <hr/> |
| Total Available | \$206,730.69 |

Expenditures

| | |
|--|--------------|
| Salaries | \$123,861.25 |
| Overtime | 8,045.75 |
| Holidays | 4,013.13 |
| Part-time Employees | 841.32 |
| Administrative Expense & Office Supplies | 2,645.79 |
| Books & Publications | 887.40 |
| Meetings & Dues | 170.50 |
| Training | 657.21 |
| Radio Maintenance | 1,224.35 |
| Telephone | 2,765.56 |
| Teletype | 731.76 |
| Maintenance & Repair | 4,301.74 |
| Gas, Oil & Tires | 10,362.77 |
| Equipment & Supplies | 7,340.71 |
| Uniforms | 2,544.68 |
| Plant Expense | 485.26 |
| Juvenile Officer | 9,180.90 |
| Miscellaneous | 82.58 |
| Contracted Services | 9,195.94 |
| Cadet Program | 2,024.20 |
| | <hr/> |
| | \$191,362.80 |

DETAIL NO. 47

Board of Adjustment

| | |
|---------------|-------------|
| Appropriation | \$ 1,000.00 |
|---------------|-------------|

Expenditures

| | |
|-------------------------|-------------|
| Salaries | \$ 949.72 |
| Supplies, Postage, etc. | 439.77 |
| Publishing Notices | 159.28 |
| | <hr/> |
| | \$ 1,548.77 |

DETAIL NO. 48

Fire Department

| | |
|-----------------|--------------|
| Appropriation | \$127,384.00 |
| Reimbursement | 4,897.51 |
| | <hr/> |
| Total Available | \$132,281.51 |

Expenditures

| | |
|-------------------------------|--------------|
| Salaries | \$ 73,482.32 |
| Call-Men | 7,587.68 |
| Part-time | 2,720.58 |
| Overtime | 4,507.61 |
| Telephone | 887.35 |
| Mutual Aid Dues | 50.00 |
| Clothing Allowance | 1,070.53 |
| Office Supplies & Postage | 496.50 |
| Station Maintenance | 1,305.19 |
| Miscellaneous Expense | 1,183.06 |
| Rental Films & Photography | 131.28 |
| Publications | 363.75 |
| Training & Training Equipment | 229.52 |
| Fire Prevention Supplies | 383.03 |
| Meetings & Seminars | 1,308.33 |
| Motor Fuel | 3,853.99 |
| Supplies & Tools | 278.95 |
| Parts, Tires & Batteries | 4,930.02 |

| | |
|------------------------------------|--------------|
| Contracted Repairs | 10,850.54 |
| Protective Clothing | 1,224.77 |
| Office Equipment | 278.02 |
| Radio Equipment | 3,246.72 |
| Fire & Rescue Equipment | 5,041.63 |
| Vehicle & Vehicle Equipment | 798.74 |
| Station Furnishings | 790.34 |
| Miscellaneous Forestry | 255.78 |
| Hydrant Installation & Maintenance | 494.70 |
| Emergency Medical Transportation | 1,270.77 |
| | <hr/> |
| | \$129,021.70 |

DETAIL NO. 49

Budget Committee

| | |
|---------------|-----------|
| Appropriation | \$ 400.00 |
|---------------|-----------|

Expenditures

| | |
|-------------------------|-----------|
| Salaries | \$ 172.50 |
| Postage, Supplies, etc. | 131.39 |
| Publishing Notices | 24.28 |
| Miscellaneous | 15.00 |
| | <hr/> |
| | \$ 343.17 |

DETAIL NO. 50

Planning Board

| | |
|-----------------|-------------|
| Appropriation | \$16,000.00 |
| Reimbursement | 3.60 |
| | <hr/> |
| Total Available | \$16,003.60 |

Expenditures

| | |
|-----------|-------------|
| Salaries | \$ 5,955.57 |
| Supplies | 334.11 |
| Postage | 780.91 |
| Telephone | 318.86 |

| | |
|-------------------------------|-------------|
| Office Equipment | 640.30 |
| Meetings & Dues | 92.90 |
| Travel Expense | 9.64 |
| Publications & Newspaper Ads | 275.64 |
| Consultants | 100.00 |
| Registry of Deeds | 426.45 |
| Land Use Study | 100.00 |
| Up Dating Master Plan | |
| Allowable carry over for 1980 | 3,000.00 |
| Drainage Study | 282.46 |
| Drainage Study | |
| Allowable carry over for 1980 | 3,749.54 |
| | <hr/> |
| | \$16,066.38 |

DETAIL NO. 51

Lakes Region Planning Commission

| | |
|---------------|-------------|
| Appropriation | \$ 3,936.00 |
|---------------|-------------|

Expenditures

| | |
|----------------------------------|-------------|
| Lakes Region Planning Commission | \$ 3,936.00 |
|----------------------------------|-------------|

DETAIL NO. 52

Audit

| | |
|---------------|-------------|
| Appropriation | \$ 4,200.00 |
|---------------|-------------|

Expenditures

| | |
|------------------------------|-------------|
| Killion, Plodzik & Sanderson | \$ 4,200.00 |
|------------------------------|-------------|

DETAIL NO. 53

New Highway Construction

| | |
|---------------|-------------|
| Appropriation | \$13,040.00 |
|---------------|-------------|

Expenditures

| | |
|------|--|
| None | |
|------|--|

DETAIL NO. 54

Gilford Beach

| | |
|---------------|-------------|
| Appropriation | \$21,212.00 |
|---------------|-------------|

Expenditures

| | |
|---------------------|-------------|
| Salaries | \$14,747.25 |
| General Maintenance | 6,248.57 |
| | <hr/> |
| | \$20,995.82 |

DETAIL NO. 55

Village Field

| | |
|---------------|-------------|
| Appropriation | \$11,140.00 |
|---------------|-------------|

Expenditures

| | |
|-------------------------------------|-------------|
| Salaries | \$ 300.00 |
| General Maintenance | 6,260.99 |
| Tennis Court Lights, Fencing & Band | 1,000.00 |
| | <hr/> |
| | \$ 7,560.99 |

DETAIL NO. 56

Stonewall Park

| | |
|---------------|-------------|
| Appropriation | \$ 1,900.00 |
|---------------|-------------|

Expenditures

| | |
|------------------------------------|-------------|
| Maintenance of Grounds | \$ 135.00 |
| Miscellaneous & Building Materials | 1,232.17 |
| | <hr/> |
| | \$ 1,367.17 |

DETAIL NO. 57

Lincoln Park

| | |
|---------------|-----------|
| Appropriation | \$ 500.00 |
|---------------|-----------|

| Expenditures | |
|------------------------------------|-----------|
| Maintenance of Grounds | \$ 35.00 |
| Miscellaneous & Building Materials | 118.73 |
| | <hr/> |
| | \$ 153.73 |

DETAIL NO. 58

| Bridge Maintenance | |
|---------------------------|-------------|
| Surplus | \$15,647.00 |

| Expenditures | |
|-----------------------|-------------|
| Old Lake Shore Bridge | \$15,647.00 |

**DETAILED STATEMENT OF PAYMENTS
OF CARRY OVER APPROPRIATIONS**

DETAIL NO. 1

| | |
|----------------------------|-------------------|
| Sewerage Collection | |
| Carry over Appropriation | \$54,853.67 |
| Reimbursement | 5,700.00 |
| Total Available | <hr/> \$60,553.67 |

Expenditures

NONE

DETAIL NO. 2

| | |
|---|-------------|
| Refuse Disposal-Land Acquisition | |
| Carry over Appropriation | \$34,225.44 |

Expenditures

NONE

DETAIL NO. 3

| | |
|----------------------------------|-------------|
| Winnepesaukee River Basin | |
| Carry over Appropriation | \$ 4,053.71 |

Expenditures

| | |
|------------------------|-------------|
| State of New Hampshire | \$ 4,053.71 |
|------------------------|-------------|

DETAIL NO. 4

| | |
|--------------------------------|-------------|
| Bicentennial Commission | |
| Carry over Appropriation | \$ 1,874.70 |

Expenditures

NONE

DETAIL NO. 5

Gunstock Travelers Bond

| | |
|--------------------------|-------------|
| Carry over Appropriation | \$18,687.88 |
|--------------------------|-------------|

Expenditures

NONE

DETAIL NO. 6

Gilford East Bond

| | |
|--------------------------|-----------|
| Carry over Appropriation | \$ 376.86 |
|--------------------------|-----------|

Expenditures

| | |
|----------------------------------|----------|
| Belknap County Registry of Deeds | \$ 12.15 |
|----------------------------------|----------|

DETAIL NO. 7

Informational-Directional Plaza Signs

| | |
|--------------------------|-------------|
| Carry over Appropriation | \$ 4,810.20 |
|--------------------------|-------------|

Expenditures

| | |
|-------------------|-----------|
| Gravel & ¾" Stone | \$ 573.88 |
|-------------------|-----------|

DETAIL NO. 8

New Highway Construction

| | |
|--------------------------|-------------|
| Carry over Appropriation | \$28,679.86 |
|--------------------------|-------------|

| | |
|---------------|-----------|
| Reimbursement | 14,309.81 |
|---------------|-----------|

| | |
|-----------------|--------------------|
| Total Available | <u>\$42,989.67</u> |
|-----------------|--------------------|

Expenditures

| | |
|----------------------------|-------------|
| Reg Adams Const. Co., Inc. | \$ 4,460.00 |
|----------------------------|-------------|

| | |
|--------------------|----------|
| Lionel J. Paradise | 8,450.00 |
|--------------------|----------|

| | |
|------------------|----------|
| Penn Culvert Co. | 5,145.07 |
|------------------|----------|

| | |
|---------------------------------|----------|
| L. E. Avery - Excavating Const. | 3,526.00 |
|---------------------------------|----------|

| | |
|-----------------------|----------|
| Pike Industries, Inc. | 5,726.77 |
|-----------------------|----------|

| | |
|-----------------------------|----------|
| Ken Nutter Const. Co., Inc. | 1,324.20 |
|-----------------------------|----------|

| | |
|--------------------------------|----------|
| Miscellaneous Const. Companies | 4,199.72 |
|--------------------------------|----------|

| | |
|--|--------------------|
| | <u>\$32,831.76</u> |
|--|--------------------|

DETAIL NO. 9

Wilson House Improvement

| | |
|--------------------------|-------------|
| Carry over Appropriation | \$ 1,163.00 |
|--------------------------|-------------|

Expenditures

| | |
|---------------------------------|-------------|
| Robert G. Watson, Electrician | \$ 829.42 |
| Paint, Building Materials, etc. | 333.58 |
| | <hr/> |
| | \$ 1,163.00 |

DETAIL NO. 10

Fire Truck

| | |
|--------------------------|-------------|
| Carry over Appropriation | \$80,000.00 |
|--------------------------|-------------|

Expenditures

| | |
|-------------------------|-------------|
| David G. Deane, Company | \$78,930.00 |
| Motorola, Inc. | 1,070.00 |
| | <hr/> |
| | \$80,000.00 |

DETAIL NO. 11

Audit

| | |
|--------------------------|-------------|
| Carry over Appropriation | \$ 4,000.00 |
|--------------------------|-------------|

Expenditures

| | |
|------------------------------|-------------|
| Killion, Plodzik & Sanderson | \$ 4,000.00 |
|------------------------------|-------------|

DETAIL NO. 12

Tennis Courts

| | |
|--------------------------|-------------|
| Carry over Appropriation | \$35,000.00 |
| Reimbursement | 20,306.00 |
| | <hr/> |
| Total Available | \$55,306.00 |

Expenditures

| | |
|----------------------|-------------|
| Pike Industries Inc. | \$40,475.00 |
|----------------------|-------------|

DETAIL NO. 13

Stonewall Park-Water Supply

| | |
|--------------------------|-------------|
| Carry over Appropriation | \$ 4,000.00 |
|--------------------------|-------------|

Expenditures

| | |
|------------------------------|-------------|
| James Gray Water Wells, Inc. | \$ 1,860.00 |
|------------------------------|-------------|

DETAILED STATEMENT OF RECEIPTS

DETAIL NO. 1

Treasurer's Revenues

| | |
|---|----------------|
| Tax Anticipation Notes | \$2,100,000.00 |
| Federal Revenue Sharing | 80,851.00 |
| Escrow & Timber Tax Deposits | 2,922.42 |
| Interest on Regular Savings Account | 3,457.11 |
| Interest on Revenue Sharing Account | 3,256.05 |
| Interest on Anti-recession Fiscal Asst. Account | 57.39 |
| Interest on Escrow & Timber Tax Accounts | 173.93 |
| Interest on Investments | 25,385.47 |
| | <hr/> |
| | \$2,216,103.37 |

DETAIL NO. 2

Revenues from State & Federal Governments

| | |
|----------------------------------|---------------|
| Interest & Dividends Tax | \$ 56,930.83 |
| Savings Bank Tax | 10,305.47 |
| Meals & Rooms Tax | 44,449.61 |
| Highway Subsidy | 21,704.43 |
| Additional Highway Subsidy Funds | 13,407.81 |
| Reimbursement on Forest Land | 1,098.63 |
| Village Field Matching Funds- | |
| Tennis Courts | 20,306.25 |
| Business Profits Tax | 128,523.25 |
| Railroad Tax | 5.20 |
| 1979 Boat Taxes | 7,139.45 |
| Sewer Study | 5,700.00 |
| Stonewall Park | 8,159.00 |
| | <hr/> |
| | \$ 317,729.93 |

DETAIL NO. 3

Selectmen's Receipts

| | |
|-------------------------------|-------------|
| Payment in Lieu of Taxes from | |
| Belknap County | \$ 6,586.65 |

| | |
|--|--------------|
| Police Reports | 949.00 |
| Rent or Sale of Town Property | 175.00 |
| Ambulance Service | 1,330.00 |
| Telephone Commission | 106.07 |
| Board of Adjustment Appeals | 210.00 |
| Sewer, Building, Sign & Miscellaneous Permits | 2,695.00 |
| Site & Subdivision Plans | 2,404.00 |
| Recording & Abutters Fees | 1,659.50 |
| Interest earned on Investments | 15,532.70 |
| Kimball Castle | 600.00 |
| Miscellaneous | 6,130.47 |
| | <hr/> |
| | \$ 38,378.39 |

DETAIL NO. 4

Town Clerk's Receipts

| | |
|-----------------------|---------------|
| Motor Vehicle Permits | \$ 156,446.50 |
| Dog Licenses | 3,806.35 |
| Town Clerk Fees | 3,726.00 |
| Filing Fees | 6.00 |
| Beach Admissions | 1,241.75 |
| Maps, Books, etc. | 208.00 |
| Fines | 462.00 |
| Miscellaneous | 10.00 |
| | <hr/> |
| | \$ 165,906.60 |

DETAIL NO. 5

Tax Collector's Receipts

| | |
|------------------------------------|--------------|
| 1979 Resident Taxes | \$ 28,730.00 |
| Resident Taxes from Previous years | 3,770.00 |
| 1979 Property Taxes | 2,601,065.07 |
| Property Taxes from Previous years | 710,258.49 |
| Yield Taxes from Previous years | 3,343.57 |
| Land Use Tax from Previous years | 14,700.00 |
| 1979 National Bank Stock Tax | 132.76 |

| | |
|------------------------------|----------------|
| National Bank Stock Tax from | |
| Previous years | 101.11 |
| Interest & Costs | 24,598.16 |
| Resident Tax Penalties | 477.00 |
| Tax Sales Redeemed | 132,377.82 |
| Interest & Costs after Sale | 15,934.49 |
| 1979 Boat Taxes | 378.50 |
| | <hr/> |
| | \$3,535,866.97 |

DETAIL NO. 6

Reimbursements to Departments

| | |
|-----------------------------------|--------------|
| Police Department | \$ 21,063.69 |
| Highway Department | 41,415.15 |
| Selectmen's Office | 5,830.46 |
| Town Clerk-Tax Collector's Office | 4,111.65 |
| Appraiser's Office | 156.51 |
| Engineer's Office | 1,081.56 |
| Fire Department | 4,897.51 |
| Building Code Enforcement | 127.90 |
| New Highway Construction | 902.00 |
| Insurance | 868.74 |
| Social Security | 1,466.53 |
| New Highway Equipment | 3,659.00 |
| Town Buildings | 46.00 |
| Glendale | 10.00 |
| Welfare | 1,132.00 |
| Planning Board | 3.60 |
| | <hr/> |
| | \$ 86,772.30 |

STATEMENT OF BONDED DEBT

December 31, 1979

Showing Annual Maturities of Outstanding
Bonds and Long Term Notes

| | Wilson Land Notes 1970 — 5% Orig. Amt. |
|------------|---|
| Maturities | \$60,000.00 |
| 1980 | 4,000.00 |
| 1981 | 4,000.00 |
| 1982 | 4,000.00 |
| 1983 | 4,000.00 |
| 1984 | 4,000.00 |
| 1985 | 4,000.00 |
| Total | <u>\$24,000.00</u> |

SCHEDULE OF LONG TERM INDEBTEDNESS

As of December 31, 1979: June 30, 1980 [1]

Long Term Notes Outstanding:

| | |
|------------------|--------------------|
| Wilson Land Note | <u>\$24,000.00</u> |
|------------------|--------------------|

| | |
|-----------------|--|
| Total Long Term | |
|-----------------|--|

| | |
|-------------------|------------------|
| Notes Outstanding | <u>24,000.00</u> |
|-------------------|------------------|

| | |
|--------------------------------|--|
| Total Long Term Indebtedness — | |
|--------------------------------|--|

| | |
|------------------------------|-------------|
| Dec. 31, 1979; June 30, 1980 | \$24,000.00 |
|------------------------------|-------------|

RECONCILIATION OF OUTSTANDING LONG TERM INDEBTEDNESS

Outstanding Long Term Debt —

| | |
|-----------------------------|-------------|
| Jan. 1, 1979, June 30, 1980 | \$28,000.00 |
|-----------------------------|-------------|

| | |
|-------|-------------|
| Total | \$28,000.00 |
|-------|-------------|

Debt Retirement During Fiscal Year:

| | |
|----------------------|----------|
| Long Term Notes Paid | 4,000.00 |
|----------------------|----------|

Outstanding Long Term Debt —

| | |
|------------------------------|-------------|
| Dec. 31, 1979, June 30, 1980 | \$24,000.00 |
|------------------------------|-------------|

SCHEDULE OF TOWN PROPERTY

| | |
|--|-----------|
| Town Hall | |
| Land & Building | \$ 68,829 |
| Gilford Library | |
| Land & Building | 37,010 |
| Central Fire Sta. & Highway Gar. | |
| Land & Building | 128,441 |
| Glendale Fire Station | |
| Land & Building | 50,571 |
| Old Town Barns | |
| Land & Building | 19,701 |
| Beach Bathhouse/Concession | |
| Building | 22,050 |
| Village Field Shed | |
| Building | 4,410 |
| Glendale Comfort Station | |
| Building | 2,205 |
| Highway Dept. Salt Shed | |
| Building | 16,538 |
| Wilson House | |
| Land & Buildings | 66,812 |
| Gilford Elementary School | |
| Land & Building | 911,745 |
| Gilford Middle High School | |
| Land & Building | 5,055,712 |
| Gunstock Acres Lots #5, 187, 191, 6-62, 6-63, 2-181, 6-31, 6-32, 6-33, 6-35, 6-36, 4-3A Land | 133,403 |
| State School Land | |
| Land | 17,155 |
| Lincoln Park | |
| Land | 46,646 |
| Swain Land | |
| Land | 34,188 |
| Weeks Land | |
| Land | 25,137 |

| | |
|---|-------------|
| Gilford Village Field | |
| Land | 132,068 |
| Gilford Beach | |
| Land | 482,586 |
| Stonewall Park | |
| Land | 29,381 |
| Hunt Gravel Bank | |
| Land | 6,118 |
| School House Hill Lot | |
| Land | 1,323 |
| Glendale Town Docks | |
| Land & Docks | 110,250 |
| Water Works (District) | 27,563 |
| Land Acquired through Tax Collector's Deeds | |
| George Allen Land, Land | 4,410 |
| Robert Tilton Land, Land | 28,665 |
| Public Works Vehicles | 93,768 |
| Fire Department Vehicles | 255,000 |
| Police Department Vehicles | 12,495 |
| Highway Department Special Equipment | 85,486 |
| Boilers and Machinery | 399,000 |
| Misc. Equip. & Furnishings | 101,246 |
| | <hr/> |
| Total | \$8,409,912 |

STATEMENT OF REVENUE SHARING FUNDS

| | |
|-----------------------------------|-------------|
| Beginning Balance January 1, 1979 | \$66,500.98 |
| Receipts: Federal Revenue Sharing | |
| January, 1979 | \$20,212.00 |
| April, 1979 | 20,212.00 |
| July, 1979 | 20,212.00 |
| October, 1979 | 20,215.00 |
| Interest Earned | 3,256.05 |
| Less Selectmen's Orders Paid | 80,851.00 |
| Ending Balance December 31, 1979 | \$69,757.03 |

AUDITORS' OPINION

We have examined the financial statements of the various funds and groups of accounts of the Town of Gilford, New Hampshire for the year ended December 31, 1978 listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards, and accordingly included such tests of the accounting records as we considered necessary in the circumstances.

The Town of Gilford has not maintained a record of its general fixed assets, and accordingly a statement of general fixed assets, required by generally accepted accounting principles, is not included in the financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the various funds and groups of accounts of the Town of Gilford, New Hampshire at December 31, 1978 and the results of operations of such funds for the year then ended in conformity with generally accepted accounting principles applies on a basis consistent with that of the preceding year.

The supplemental schedules included in this report, although not considered necessary for a fair presentation of the financial position and results of operations of such funds and group of accounts, are presented primarily for supplemental analysis purposes. This additional information has been subjected to the audit procedures applied in the aforementioned examination of the basic financial statements and is, in our opinion, fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Respectfully submitted,

Killion, Plodzik & Sanderson

The audit report on the examination of the Town's accounts and records for 1978 is available for review at the Selectmen's Office at the Wilson House. The 1979 audit will be conducted in March of this year and will be available for examination shortly thereafter for review.

Board of Selectmen

Annual Report

of the

School District

of the town of

Gilford

New Hampshire

For the year ending June 30, 1979

**OFFICERS OF THE
GILFORD SCHOOL DISTRICT**

MODERATOR
David Decker

CLERK
Carol Farnsworth

TREASURER
Edgar Kenney

SCHOOL BOARD

| | |
|------------------------|-------------------|
| Ann Swett, Chairperson | Term Expires 1980 |
| Mary Cullen | Term Expires 1980 |
| Richard Gibbs | Term Expires 1981 |
| Rev. Raymond Wixson | Term Expires 1982 |
| Norene Dupre, Clerk | Term Expires 1982 |

SUPERINTENDENT OF SCHOOLS
Robert W. Musgrove
Tel. 524-5710

ASSISTANT SUPERINTENDENT FOR BUSINESS
Wesley J. Colby
Tel. 524-5710

**ASSISTANT SUPERINTENDENT
FOR INSTRUCTION**
Frank H. Poole
Tel. 524-5710

ADMINISTRATIVE ASSISTANT
Barbara J. Reed
Tel. 524-5710

Regular meetings of the School Board are on the
First and Third Mondays of each month at 7:30 p.m.

**MINUTES OF THE
GILFORD SCHOOL DISTRICT MEETING
Wednesday, March 21, 1979**

Peter Millham, School District Moderator, opened the meeting at 7:35 p.m.

Mary Cullen expressed thanks for James Thompson's service on the School Board for three years. He had served for the past two years on the negotiations committee and one year as the chairman of the Supervisory Union.

Ann Swett offered praise for Betty MacDonald, "who has pursued our goal of good quality education for all students in the Gilford schools.

Betty became a member of the Board five years ago as the faculty of the new Middle High School was taking shape. Before that she had served on numerous school-related committees. She truly has had a large part in shaping the educational philosophy and policies of the Gilford School District. This last year she has served as Chairwoman of the Board.

We who are Board members or administrators know how many extra responsibilities and decisions and demands are sheltered by the Chairperson. We also realize that it is no easy job to deal effectively with the many varied personalities and problems that surface almost on a daily basis. Betty has assumed the leadership role with quiet grace and dignity. In difficult situations and in what sometimes must have been extreme frustration she has exercised restraint, but she has also moved positively to effect acceptable solutions to the problems. Betty, I speak for all of us when I say that it is with deep gratitude for your distinguished service to Gilford education that we honor and applaud you and wish you well this evening."

Peter Millham announced the results of the previous day's balloting for officers. New School Board members are Noreen Dupre and Raymond Wixson, who replace Betty MacDonald and James Thompson.

Although the following results were not reported at the meeting, they are as follows:

| | | |
|---------------------|--|-----|
| Moderator | | |
| David Decker | | 775 |
| Clerk | | |
| Carol Farnsworth | | 768 |
| Treasurer | | |
| Edgar Kenney | | 740 |
| School Board | | |
| Noreen Dupre | | 599 |
| James Thompson | | 419 |
| Raymond Wixson | | 460 |

Write-ins:

| | | |
|---------------------|--|---|
| Moderator | | |
| Merrill Fay | | 3 |
| John Goodhue | | 1 |
| Peter Millham | | 1 |
| Arthur Tilton | | 1 |
| Clerk | | |
| Lorraine Royce | | 1 |
| Treasurer | | |
| Mike Sullivan | | 1 |
| Robert Blandford | | 2 |
| School Board | | |
| Arthur Tilton | | 1 |
| James Cookman | | 1 |
| Joyce McDonald | | 1 |
| Jack Cunningham | | 1 |
| Peter Millham | | 1 |
| Elaine Richardson | | 1 |

| | |
|-------------------|---|
| Sally Rowe | 1 |
| Kenneth Carson | 1 |
| Russell | 1 |
| Joan Nichols | 1 |
| Forest Livingston | 1 |
| Richard Ray | 1 |

Article I. To determine and appoint the salaries of the School Board and Truant Officer and fix the compensation of any other officers or agent of the district.

Mrs. Cullen moved that the salaries of district officers be set for the coming year as follows:

| | |
|-----------------------------------|------------|
| Moderator | \$ 10.00 |
| District Clerk | \$ 10.00 |
| Chairman School Board | \$ 300.00 |
| Members of the School Bd. (4) ea. | \$ 200.00 |
| District Treasurer | \$1,000.00 |

This motion was carried.

Article II. To hear reports of agents, auditors, committees and officers chosen and to pass any vote relating thereto.

Mr. Gibbs moved that the reports of agents, auditors, committees and other officers be accepted as printed in the 1978 town report. The only report is that of the auditors beginning on page 170 of your town report.

This motion was carried.

Article III. To choose committees in relation to any subject embraced in this warrant.

Mrs. MacDonald said there were no committees to be chosen in relation to the warrant. However, she announced the formation of a Supervisory Union administrative needs review committee. The Gilford School District administrative needs review committee shall consist of nine people appointed by the Gilford

School Board at this meeting. Its purpose shall be to study the Gilford School District's participation in Supervisory Union #30 and alternative ways of meeting the Gilford School District's administrative needs. The scope of this study shall include administrative, financial and educational services, costs, assessment of the implication of various voting policies including present weighty bulk of the Supervisory Union #30 and any other matters related to the administration of the Gilford School District which the committee may wish to address. The committee shall submit a written report of its findings and recommendations to the Gilford School Board on or before September 30, 1979. Appointed members are: Roger A. Bruns, Wilbur Goddard, Peter Graham, Marten Heine, Edgar A. Kenny, Alida I. Millham, Pauline J. Richardson, a member from the Gilmanton School Board to be appointed, and a member from the Gilford School Board to be appointed.

Mr. Millham said that there were no committees to be chosen at this time.

Article IV. This is a petition article. 'We the undersigned respectfully request the taxpayers of Gilford to raise and appropriate the sum of \$8,000 for the purchase and installation of permanent lockers for the students at the Gilford Middle High School, the cost of lockers to be defrayed by a yearly rental fee of \$5.00. The reason for this request is to reduce the vandalism and thievery at the school.

Mrs. Drever moved the adoption of this article. She did a survey of 15 administrators in the area. Fourteen of the fifteen felt that lockers are a deterrent to theft. The fifteenth one has cubbies in the school, which is Kearsage Regional. Their cubbies are not laid out like the Gilford School, they are not as open, and they do not feel they have any problem in controlling their theft. Spaulding High, which is a 1,300 student body

school, is built on the lines of Gilford, has lockers, and their theft is minimal. The students make use of the lockers. At Memorial Middle School in Laconia 70% of the students purchase locks and make use of the locks and their lockers. The principals all have felt that an open cubby is an open invitation to theft. The only people who have lockers in our school at the present time are the students involved in sports, and when they no longer are in sports, they no longer have a locker. The gym lockers are inadequate for them to protect their own belongings, as the lockers are not actually big enough. Since Feb. 9, 1979, 22 items have been reported missing in the Gilford School. They range from cameras, textbooks, calculator, a wallet, money from the freshman class dues, just plain money, \$50 worth of merchandise in a gym bag, ski gloves, hat, down jacket, a ring, and 2 record albums. She feels that we have to give our students the chance to protect their belongings and to really show that we care. She would like to see lockers put in our school. She realizes that \$8,000 would purchase about 200 lockers, which would have to be on a lottery basis of 1 locker to a family. This would accommodate about 400 families. The lockers we are considering would be 12 x 15 x 36.

Being a petition item, this did not come before the Budget Committee. In an informal vote of the Budget Committee no support was given this item.

Mrs. MacDonald said that the School Board was in favor of this article but decided not to put it in its budget but wait to see what the voters wanted to do.

There was quite a bit of discussion about the present locker situation. It was pointed out by Mrs. Quimby of the Budget Committee that the item couldn't be considered because it hadn't been presented to it by the School Board. Even though the Budget Committee was made aware of the petition, there was no formal request for money for lockers. Discussion continued, until Mr. McLean was asked where the lockers would be put.

The principal explained that the first area to be considered would be the hallway on the first floor in back of the gymnasium area. Probably about 400 lockers could be put there before looking for areas closer to the classrooms. He also said that a student not taking physical education or on an athletic team would not have access to a gym locker. A coat and books would not fit into a gym locker, anyway.

There was more discussion.

Mr. Wesley Colby explained that if we were to provide 800 lockers, we would have a great many sections of lockers of 2 and 3 lockers, due to the small sections of wall space that we have in various parts of the building. That would drive the cost per unit up. The cost, therefore, would be something in excess of \$32,000.

Jack Stephenson moved to amend this motion to increase it by \$8,000 so that we can start out with 400 lockers.

It was moved and seconded to amend the motion to increase it by the sum of \$8,000 to a total of \$16,000.

Mr. McLean explained that we contemplate having lockers in the Middle School area for the Middle School students also. Probably the hallway along the library would be the first place where the lockers would be put in.

The amendment is to increase the motion to a total of \$16,000. The amendment was carried by 108 to 79.

The question to raise and appropriate the sum of \$16,000 for the purchase and installation of permanent lockers for the students at the Gilford Middle High School, the cost of these lockers to be defrayed by a yearly rental fee of \$5.00 was passed.

Article V. To see if the District will vote to authorize the Gilford School Board to expend the sum of \$360,000 or some other sum representing the original bond issue interest, all accrued interest received by the School District resulting from the bond issue, any

temporary investment of bond proceeds and any other monies received as a result of said bond issue, for the purpose of using and applying these monies for the Gilford Middle High School project as previously voted by the School District in 1974, and that the Gilford School Board be authorized to take all action necessary in accord with this vote.

Mr. Jim Thompson so moved.

The motion was carried.

Article VI. We the undersigned residents and taxpayers of the Belknap Mt. Road and Gilford Glen Area petition the Gilford School Board to secure School Bus Transportation for the Elementary and Middle High School children in the form of a mini or all-wheel drive vehicle inasmuch as the district feels that it is unsafe to drive a regular school bus in this area during the winter months. At present bus service is only provided to Carriage Road and Belknap Mt. Road (Morancy's Farm) during the winter months, and during the spring and fall months, only the elementary children are returned to Gilford Glen, the Middle & High School children are left off at Morancy's Farm. This poses an additional problem due to the bus having to make a U-Turn by backing into Carriage Road. We estimate expense to be approximately \$10,000. Thank you. (by petition)

Mr. Richard Bray so moved.

Mr. Wesley Colby said that the cost of a program worked out with the bus contractor for use of a four-wheel drive suburban-type vehicle to transport 32 students during the winter months would be \$4,200 per year.

It was moved to amend the amount of this petition to \$4,200.

Mrs. MacDonald said that the School Board was sympathetic to the needs of the families in Gilford Glen, but it feels that it should not increase the

transportation budget at this time. Next year the transportation bus contract will be coming up for renewal, and it could be discussed and decided at that time whether or not we wanted to enter it into the contract itself. The School District is not legally required to transport the children any farther than 1½ miles away from their homes.

The Amendment, which is to reduce the appropriation in the motion to \$4,200, was carried.

The article to appropriate the sum of \$4,200 to provide the full bus service to the Gilford Glen area children was defeated.

Article VII. We the undersigned registered voters in the Gilford School District, hereby request that the following article be included in the 1979 Gilford School District Warrant: A RESOLUTION: Whereas the currently prescribed method of funding education at the district level through a tax on real property has outlived its historical justification because an individual's real property is no longer an accurate measure of the ability to pay for schools, whereas the property tax is based more upon an individual's ability to pay when the property was acquired than upon the ability to pay in later years or in changed circumstances, whereas, particularly in times of inflation, raising property taxes even enough to maintain the present level of school services unfairly burdens those who live on fixed incomes, and whereas a school district can now be left with no alternative to either taxing some people out of their homes or letting schools deteriorate, we therefore resolve that the State of New Hampshire should enable school districts to fund education through a tax on income and should restrict the use of property taxes so that they can fund only those services which are directly related to property. We furthermore direct the Gilford School Board to send copies of this resolution to our Governor, our Executive Councilor, and our

elected representatives in both houses of the General Court. (by petition)

Mr. Herbert Ogden moved this article as printed. He said that "the basic purpose of this article is not to institute an income tax in Gilford so that we would be the only town in the State of New Hampshire that had one. The purpose of the article is rather to encourage the state legislature to enable towns to fund services which aren't related to property by a tax which is also not related to property.

There are two large considerations in this. First this is a substitute, namely, if the legislature went along with what we're saying, we're asking them not to continue the property tax and let it fund education in the future but to say that you cannot use the property tax to fund education and that instead use an income tax. Under no circumstances do we want to go on record as encouraging the legislature to take some of our property tax dollars to pay for education and add to that a certain amount from income tax. That's not the intent of this. It makes no sense unless you have a clear substitution."

"The second point is that in a town like Gilford particularly, you must deal with the issue of non-resident tax-payers. If you went with the very simplest kind of income tax, you'd lose a lot of revenue from these people because you cannot tax their income directly in Gilford. There's a way that has been suggested in Vermont, and from what I understand about the laws here, it would probably be legal here also. The way you can do something about this is you take the total property valuation of the town, you see what proportion of that valuation consists of non-residents, people who are not allowed to vote here. Those people you continue to tax the way you do right now, simply their share of that value times whatever tax rate you wind up with. You take the remainder, namely the property value which can be tied to

residents who can vote here and you assess that according to income, so for example, let's say you're talking about a million dollars worth of property which is owned by residents. The way you raise the tax on that property is you take a tax rate, let's say for example it's 10 cents a dollar that gets us a tax of \$100,000. That \$100,000 you raise through an income tax on residents. That way people who live here pay according to their ability. People who don't live here pay the way they have before. There's one other issue that is as the New Hampshire constitution stands right now, I believe I am correct in saying that the only kind of income tax that New Hampshire can have without a constitutional amendment is a flat rate one, namely a 5% on any income you choose, 10% on any income you choose, not like the federal graduated tax. I feel that it would be much better if we were to go in this direction and also at the same time to try and amend the New Hampshire constitution to change this feature.

Again, what we have here is a recommendation that the state legislature look at ways of allowing us to fund non-property related services through a tax which isn't related to property, either. It's not a full plan because we have the question of the New Hampshire constitution, and we have, I hope, people in Concord, who have more time and expertise than we do."

Mr. Arthur Nighswander moved that the article be amended so the words **enable school districts to fund education through a tax on income and should restrict the use of property taxes so that they can fund only those services which are directly related to property** be stricken and in place thereof inserting the following: **should provide a larger share of the costs of education through grants to local school districts.**

He mentioned that "76% of the cost of education in Gilford is mandated by the state of New Hampshire. For the mandated programs we get as follows. When we compare New Hampshire to the U.S. as a whole,

we are 33rd in per capita income, with \$5,351 per capita. We're 37th per capita, tax collection \$535.22. We're 6th, however, in the U.S. out of 50 in per capita property tax revenue, \$315.04. We are 50th, or dead last, in per capita state revenue in 1965 at \$210.77. We are 50th in the U.S. in percentage of state contribution for local schools at 8.06%. We are 41st in the percent from the federal government at 5.01%, which is an indication that the state does not appropriate matching funds so that we do not obtain our share of federal funds. We are 1st in the nation in local support, based on property tax at 86.03% of all the money for education in New Hampshire comes from local property tax, which puts us absolutely first in the entire country. Strangely enough we are 42nd in expenditures per pupil. Don't think that if the state could some way find means by which they could help to finance local education that Gilford would get a lot of money because there are many poorer districts in New Hampshire which come first. We are among the wealthier districts as far as property tax per capita income per student in school."

Mr. Campbell stated that he was one of the signer's of the petition. He said that "Mr. Nighswander is talking about state aid to education, and that hasn't anything to do with this petition. He said he signed it because he thought it was a good new idea for the state to permit local school districts to raise money by local income tax. It would be a state administered tax, of course. Laws can be changed, and that's what we're talking about. Right now a meeting like this appropriates money, the total amount appropriated from that is deducted, anticipated revenue, which could include any state aid, an entirely separate issue. The difference is the amount to be raised by taxes, and the department of revenue administration determines the tax rate to cover this amount.

As I understand Herb's proposal, the first part of

this would be exactly the same. The district would appropriate money. We deduct from that the anticipated revenue, and then the department of revenue administration would order an income tax on the residents of Gilford to cover the local part of the expenditures of the Gilford school. The state would administer the tax in the same sense that they now administer the property tax now. They set the rate. They would make up the forms and collect it and return it to the school district. I am highly in favor of it. If Mr. Nighswander's amendment passes, I'll certainly vote against the main issue.

The Amendment was defeated.

After further discussion, most of which consisted of negative remarks, the Article was defeated.

Article VIII. To see what sum of money the district will vote to raise and appropriate for the support of schools, for the salaries of school district officers and agents, and for the payment of statutory obligations of the district.

. . . . On the green budget sheets on page 1 at the top of the page, \$110.10, the salary account for School Board & Treasurer, from \$3,220 to \$2,120. The total there from \$7,870 to \$6,770.

On page 4, the \$855.20 Insurance-All Other, \$51,963 to \$43,463. The total in the 800 account \$224,282 to \$215,782.

On the 5th page, grand total \$2,672,095 to \$2,662,495.

Mrs. MacDonald mentioned that she was grateful for the good working relations with the Budget Committee that have been ongoing since last spring.

In cutting the salary account to reflect a 75 student decrease in projected enrollments the goal was to eliminate 4 teaching positions. It was found that only 1/5 could be saved here, and another 1/5 had to be added there for no net saving in the major academic

areas. It was possible on the basis of course registration to eliminate a 3/5 industrial arts position and a 2/5 math position and 1 middle school position because of a small incoming 6th grade. In order to make further reductions some course offerings had to be eliminated. Naturally this had to be in the elective or the non-required areas. The decision was made to eliminate middle school exploratory music while chorus would remain and reduce the foreign language offerings to 2, French and Spanish, where the registrations are the highest. We believe we have arrived at a lean budget for the maintenance of our school programs and buildings, which is in accord with the Budget Committee's recommendations.

Mrs. MacDonald moved that the sum of \$2,677,495 be raised and appropriated for the support of schools, for the salaries of school district officers and agents and for the payment of statutory obligations of the district.

For the 100 account, the School Board, there is a grand total of \$6,770.

For the 200 account, instruction, there is a total of \$1,342,179, for an increase of \$82,262.

Mrs. Parker asked for an amendment of an additional appropriation of \$7,269 in order to increase the amount available for Middle High teachers' salaries, account 210. This amount would allow the present German teacher to continue to offer the four-year German program. This would also allow the students who are to be screened out of taking a foreign language the chance to take a language. As this has not been done before, she felt that there would be about 30 students who would not be allowed to begin a foreign language.

Mr. McLean said that the afore-mentioned amount did not represent all of Mr. Ogden's salary for teaching German. He also said that screening would be one way

of handling the situation of minimizing the negative impact in the face of making reductions.

He also explained that there are 49 students presently signed up for German for next year: 15 in the first year class and other enrollments in the second, third, and fourth years of the language.

Mr. Musgrove said that part of the Supervisory Union's and School Board's stewardship to the Gilford taxpayers is when they ask for four or five teachers and they don't need them, then they give them back. He added that they could not present a budget that contained a faculty for needs that never developed this year.

The question to increase the appropriation by the sum of \$7,269 for the 210 account was carried.

Mr. Hammer moved to reduce the total appropriation to \$2,491,958. by \$180,000.

Mr. Musgrove explained that when the Gilford students attended Laconia schools, we did not have to pay for a bonded indebtedness that we do now.

Mrs. MacDonald explained to Mr. White that the administrative team results in 3/5 of a teacher additional time.

Mr. McLean stated that the extra time that four major department heads have had available to be working with teachers regularly in positive constructive kinds of projects, on-going positive supportive supervision of what those teachers have been doing has been absolutely amazing. This year we had 12 new teachers with us this year. The time that we have been able to invest in seeing that those teachers are coming in and having a successful experience is one great big payback on that \$6,000. He said that he felt the \$6,000 spent on the administrative team program that will yield improved teaching and ultimately improved learning, is one of the best investments that we can make.

This question to reduce the appropriation from the

amended amount of \$2,684,764 to \$2,491,958. was moved, and this amendment was defeated.

Now we move to Account 500, Transportation.

Mrs. MacDonald stated that the total for this series is \$86,800. She moved to amend this portion of the budget to increase it by \$2,500. to cover the increased cost of gasoline up to a limit of 10 cents per gallon based on the price to the carrier on April 1, 1979.

This amendment was carried.

Mrs. MacDonald asked for \$15,000 to complete the 1978-79 budget.

Mr. Colby explained why a deficit appropriation is needed. In the past four years we have always turned back a relatively significant cash balance to the town. Last year we turned back \$23,000, all of which was excess revenue which we couldn't spend because we can't spend beyond our bottom line appropriation. If our anticipated revenues come in excess, that has to be turned back to the town to be used to reduce the next year's taxation. The Budget Committee and the School Board has always taken the point of view that we should not budget for every possible unforeseen item that might possibly happen, that we should take a realistic approach, and if there are unforeseen things that happen, the Budget Committee has said on many occasions, come back to us, and we'll see what we can do. Looking at the total budget as a whole we question our ability, based on expenditures from this point of time to the end of the year in past years, making the assumption that we'd have similar things happen this year, to make it.

He explained why he felt that we were in a deficit position at this time. This included: advertising (necessitated by the number of staff turn-over we had this last summer); substitute account at the Middle High School; teacher-salary line (necessitated by having to hire an education mentally retired teacher to satisfy the requirements of #94142); psychological

testing account also in the hole; driver education (necessitated by having to hire a certified teacher rather than contracting it out because the driver's school could not hire a person certified only to teach driver training, which is different than a certified teacher.) We did increase the tuition, and we are expecting in more revenue, but the appropriation side of the budget is short. As the price of gasoline has gone up, the total budget for that line will be in a deficit position. A very large area of deficit at this point is maintenance at the Elementary and Middle High School. Another area of overextension is tuition to other than public schools for the handicapped. Lastly, we always have been carrying \$5,000 for anticipated federal projects. This year we were granted a sum of \$10,000, and it was felt that the project was well worth accepting this and taking the risk of not having the appropriation room to expend it. Although we have the \$10,000 on the revenue side of the budget, from federal revenue, we are \$5,000 in the hole as far as the appropriation room to expend that money.

Mr. Millham explained that the \$15,000 is already in the motion figure and does not require an amendment, but it was a figure that was neither approved nor disagreed with by the Budget Committee.

Mr. Campbell moved to reduce the main appropriation by \$15,000. This amendment was defeated.

The total appropriation at the present time under the motion is \$2,687,264.

Mr. Fairbairn made a motion to reduce the appropriation from the aforesaid one to \$2,638,558. (the same increase the budget went up last year). This motion to amend was defeated.

Mrs. Conaway moved to put back into the budget the salary amount to provide for the Music position at the Middle School. That is \$13,508. This motion to amend was defeated.

The motion as it stands is to raise and appropriate the sum of \$2,687,264 for the support of schools, etc. This appropriation was carried.

Article IX. To see if the district will vote to authorize the School Board to contract with a qualified, independent auditing firm or the Department of Revenue Administration for the fiscal year financial audit, in accordance with the laws of the State of New Hampshire (RSA 197:14, Revised). Said authorization to remain in effect until such time as the district votes to elect local auditors as provided by the state statutes.

This article was passed.

The meeting was adjourned at 11:25 p.m. by Moderator Millham.

Respectfully submitted,

Carol A. Farnsworth
Gilford School District Clerk

SCHOOL BOARD REPORT 1979-80

During the past year the Gilford School Board has been actively seeking to improve the administrative services of Supervisory Administrative Unit #30 (SAU 30), hoping to achieve greater local control of our schools. To that end a volunteer committee, charged to study the relationship of the Gilford School District to SAU 30 and appointed by the Gilford School Board at the Annual School District Meeting in March 1979, reported its findings to the Board on Sept. 26, 1979. (The full reports may be found on following pages of this Town of Gilford Report.) After a Public Hearing on Oct. 22, 1979 and a meeting with officials from the N.H. State Dept. of Education, the Board felt it would address the problems by trying to work toward a reorganization of the responsibilities of the administrators of SAU 30. The goal is to have one top administrator responsible to the Gilford School Board for the operation of the entire school district. The people, the educators, and the school board of Gilford would expect this person (an Assistant Superintendent with powers delegated to him/her by the Superintendent) to have complete autonomy in leadership, supervision and planning in the Gilford schools and to be accountable to the Gilford School Board. This would provide for a more consistent and positive commitment to the needs of our students.

At this writing we have made proposals for these changes in the hope of negotiating a new SAU 30 structure which will better meet our district's administrative needs and still allow us to take advantage of other areas of expertise which SAU 30 offers.

In September a statewide change in voting procedures at SAU meetings was instituted. Block voting by school districts was eliminated thus increasing the opportunity for the smaller districts such

as ours to have a voice in the decision-making process at the SAU level.

In addition to working on these administrative questions, we have been establishing priorities and making decisions related to inflation and rising costs. Services are being cut just to keep the budget from rising more than 10 - 12%. Soon we shall have to institute many more creative kinds of changes in order to keep the budget within manageable bounds. One positive change which we hope will be accepted is the sharing of teachers and students with Laconia on a limited basis.

For the School Board I would like to thank all the supervisory personnel both at the SAU 30 level and within our schools who have taken leadership roles in improving the educational climate. We feel that our Staff is excellent, hardworking and motivated to improve and, our cordial relations with it have made our jobs very much more enjoyable.

Our community, also, has been most supportive of high quality education and we hope that we have demonstrated that we deserve its continued help and trust. The full five year accreditation accorded Gilford Middle High School this year by the New England Association of Schools and Colleges is ample evidence of our development and high achievement as a school district.

Finally, I especially would like to thank the many very helpful volunteers and board members with whom I have served. We have been a good team and have had a good year.

Very sincerely,

Ann Swett, Chairwoman,
Gilford School Board

REPORT OF THE SUPERINTENDENT OF SCHOOLS

Dear Citizens of Gilford:

In the seven years that it has been my privilege to serve your community, we have seen the school district increase from one small elementary school employing about 20 teachers to a fully-integrated K through 12 system with well over 100 employees.

Our 1,200 students are comfortably housed into two fine educational plants both in excellent physical condition.

However, public education in the late twentieth century never seems to run out of challenges to its well being. I foresee budgetary problems being with us for a number of years to come. Everything you see in the school budget section of this town report has been subjected to the effects of mangling inflation. Federal laws mandating the full and comprehensive education of all handicapped people have added to our already troubled and over-burdened budget. While we welcome the chance to do more for our handicapped youngsters it is questionable whether we can do it alone and unaided.

Being at the mercy of the world's "oil barons" has pushed school energy costs to a level once thought to be reserved for the middle of the next century, not the end of this one.

Currently our school budget is buying less in goods and materials than it did in 1976. Increases for our employees are gobbled up by inflation as fast as the increases are legislated.

We know that we have a good school system and we will never stop “telling our story” to the community, for only through their understanding and support will we receive the resources with which to do the job.

We are anxious to prove ourselves.

Sincerely,

Robert W. Musgrove
Superintendent of Schools

REPORT OF THE GILFORD MIDDLE HIGH SCHOOL PRINCIPAL

Highlighting the past year was the comprehensive evaluation undertaken at the Middle-High School in seeking accreditation by the New England Association of Schools and Colleges. Each department conducted a thorough review of its course offerings, teaching materials, and teaching methods, rating each area according to standards established on the national level. In April, a team of 30 evaluators was sent to review our self-evaluation and to determine if Gilford's educational program was in keeping with the standards established by the Association. The Report of the Visiting Committee, which is available at both the public library and the high school library, reports recommendations for change and commendations in areas in which we excel. This report led to Gilford's receiving accreditation for a five-year period.

Follow-up of Graduates for the Class of 1979

Students entering 4-year colleges or
universities:

54 = 42%

Of these, 31 students attended N.H. schools. Of the 23 students attending schools out of state, 21 schools are represented, including: Yale, Temple, Brigham Young, Bates, Syracuse, Rochester Institute, Wesleyan, and University of Maine.

Students entering 2-year schools or
colleges:

16 = 12%

Schools include: Westbrook, Mt. Ida, Colby-Sawyer, New Hampshire School of Nursing, New Hampshire College, New Hampshire Vocational-Technical College.

| | |
|--------------------------------------|----------|
| Students who are employed | 46 = 36% |
| Students entering the armed services | 7 = 5% |
| Students unaccounted for | 7 = 5% |

Respectfully submitted,

William McLean, Principal

REPORT OF THE GILFORD ELEMENTARY SCHOOL PRINCIPAL

I am grateful for this opportunity to share a few thoughts about events of 1979 which cause me to have feelings of pride in the accomplishments of the parents, students and staff at the Gilford Elementary School.

I imagine one wonders "just what is he talking about" when a principal refers to the accomplishments of parents at school. Traditionally it might be appropriate to describe the parents role as supportive. I feel that in Gilford the enthusiasm and cooperation of typical parents reaches far beyond the word supportive. In my experience in Gilford parents have actively participated in the education of their children with a kind of enthusiasm that has not been matched by any group with which I have worked in my professional career.

It is really refreshing to have an Open House, a Music Program or a curriculum related activity that is attended by hundreds of appreciative people. Not only does it give evidence of school spirit but by their participation parents tell their children that they support their activities and children feel good about themselves and about what they have accomplished. Last November conferences were held with parents representing 98.6% of the children. One hundred and twenty-nine conferences included both parents. During our ski program and for field trips we actually had to apologize to people because more parents showed up to provide transportation than we could use. Our school volunteer program included over 60 people who worked with teachers and students in classrooms. Community volunteers contributed in excess of 3000 hours in a single year.

The children in Gilford Elementary School are the next group that I would like to mention. I feel that

your elementary students possess characteristics which exemplify very desirable personal and social traits. Most are disciplined, attentive and concerned citizens of the school and of the community. One example of their eagerness to contribute to the welfare of others was the response to the Bike-a-thon in the fall. Behavior in school is generally very good. Students learn that the major responsibility in the elementary school is to work diligently to achieve mastery of skills in reading, writing, mathematics, language and science. The California Achievement Tests administered in Grades One, Three and Five last spring indicate that we are experiencing success in the pursuit of excellence.

At the elementary school we encourage teaming among all members of the staff. Classroom teachers and assistant teachers meet several times weekly to plan, discuss and evaluate curriculum. Other staff members provide a variety of school services to round off the program. A great deal of time is given to the academic subjects and, such activities as choral music, school band and programs for motivated students are a regular part of each weeks activities. Health services, reading services, language reinforcement, activities for learning disabled students and physical education receive high priority.

The success of our school in meeting the academic needs of the students requires cooperation and coordination. I appreciate the spirit of unity that exists in and around the school. Parents, children and staff, working together, are the ingredients that make for exciting, challenging days at Gilford Elementary School.

Respectfully yours,

Thomas E. Brunelle
Principal

GILFORD SCHOOL DISTRICT
SCHOOL LUNCH PROGRAM
1978-79

Receipts

| | |
|------------------------------|--------------------|
| Balance on hand 7/1/78 | \$ 860.71 |
| Lunch and Milk Receipts | 69,841.17 |
| Snack Bar Receipts | 40,640.09 |
| Federal Monies | 39,619.41 |
| Miscellaneous Reimbursements | 6,271.76 |
| | <hr/> \$157,233.14 |

Expenditures

| | |
|-------------------------|--------------------|
| Food | \$ 86,038.58 |
| Labor | 66,372.41 |
| Expendables | 4,011.54 |
| All other expenditures | 558.71 |
| Balance on Hand 6/30/79 | 251.90 |
| | <hr/> \$157,233.14 |

| | |
|--------------------------------|-------------------|
| Equipment Fund savings account | \$ 1,000.00 |
| Interest to date | 200.52 |
| | <hr/> \$ 1,200.52 |

Respectfully submitted,

Nancy J. Gallagher

SCHOOL STATISTICS

Gilford Elementary Middle and High School Enrollments

As of November 9, 1979

| | Grade | |
|----------------------|--------------|-------------|
| ELEMENTARY SCHOOL | K | 65 |
| | 1 | 67 |
| | 2 | 75 |
| | 3 | 75 |
| | 4 | 88 |
| | 5 | 91 |
| MIDDLE SCHOOL | 6 | 64 |
| | 7 | 91 |
| | 8 | 99 |
| HIGH SCHOOL | 9 | 126 |
| | 10 | 130 |
| | 11 | 126 |
| | 12 | 118 |
| TOTAL | | <hr/> 1,215 |

FINANCIAL REPORT

Gilford School District For Fiscal Year Ending June 30, 1979

Receipts

| | |
|---------------------------------------|-----------------------|
| Cash on Hand, July 1, 1978 | \$ 23,209.39 |
| Current Appropriation | 2,059,961.00 |
| Tuition, Regular School Year | 189,562.28 |
| Rent | 55,022.78 |
| Miscellaneous Revenue | 5,927.01 |
| School Building Aid | 115,040.13 |
| Driver education | 11,290.00 |
| Sweepstakes | 24,032.03 |
| Incentive Aid | 2,510.16 |
| School Lunch and Special Milk Program | 47,875.82 |
| Foster Children Aid | 200.00 |
| Vocational Education Federal Revenue | 8,900.00 |
| Total Net Receipts | <u>\$2,543,530.60</u> |

| | |
|---|------------------------------|
| Less Refunds Receivable Due Mainly From State of New Hampshire for Handicapped Children | <u>17,356.39</u> |
| Grand Total Net Receipts | <u><u>\$2,526,174.21</u></u> |

Expenditures

| | Approved Budget 1978-79 | Expended Budget 1978-79 |
|--|-------------------------------|-------------------------------|
| 110 Salaries, District Officers | \$ 2,120.00 | \$ 2,120.00 |
| 135 Contracted Services for Administration | 850.00 | 1,116.42 |
| 190 Other Expenses for Administration | 8,500.00 | 9,692.88 |
| 210 Salaries | 1,147,081.00 | 1,150,399.92 |
| 215 Textbooks | 10,993.00 | 9,521.11 |
| 220 Library and Audio-Visual | 20,568.00 | 22,686.63 |
| 230 Teaching Supplies | 47,571.00 | 44,349.33 |

| | | | |
|---|---|-----------------------|------------------------------|
| 235 | Contracted Services for Instruction | 16,828.00 | 20,735.98 |
| 290 | Other Expenses for Instruction | 16,876.00 | 14,289.28 |
| 300 | Attendance Services | 2.00 | —0— |
| 400 | Health Services | 34,993.00 | 33,656.38 |
| 500 | Pupil Transportation | 85,249.00 | 84,671.83 |
| 610 | Salaries, Custodians | 81,383.00 | 80,057.18 |
| 630 | Supplies for Operation of Plant | 12,300.00 | 10,114.78 |
| 635 | Contracted Services | 4,000.00 | 2,524.60 |
| 640 | Heat for Buildings | 13,000.00 | 11,727.61 |
| 645 | Utilities | 96,262.00 | 103,281.03 |
| 700 | Maintenance of Plant | 22,593.00 | 38,579.70 |
| 850 | Employee Retirement and FICA | 109,214.00 | 106,890.60 |
| 855 | Insurance | 83,877.00 | 79,491.01 |
| 900 | School Lunch and Special Milk Program | 51,136.00 | 54,075.49 |
| 1000 | Student Body Activities | 32,921.00 | 28,387.81 |
| 1265 | Capital Outlay — Sites | 1.00 | —0— |
| 1266 | Capital Outlay — Buildings | 350.00 | 762.15 |
| 1267 | Capital Outlay — Equipment | 12,982.00 | 12,639.23 |
| 1370 | Principal of Debt | 325,000.00 | 325,000.00 |
| 1371 | Interest of Debt | 165,988.00 | 165,987.50 |
| 1477.1 | Tuition to Public Schools | 8,500.00 | 5,001.24 |
| 1477.3 | School Administrative Unit 30 Expenses | 55,820.00 | 55,820.00 |
| 1479 | Expenditures to Other than Public Schools | 20,000.00 | 12,194.62 |
| | Federal Projects | 5,000.00 | * |
| Total Net Expenditures | | <u>\$2,491,958.00</u> | <u>\$2,485,774.31</u> |
| Cash on Hand at End of Year June 30, 1979 | | | |
| | General Fund | | <u>40,399.90</u> |
| Grand Total Net Expenditures | | | <u><u>\$2,526,174.21</u></u> |

*Included in Accounts Above

SALARIES OF ADMINISTRATIVE PERSONNEL

1979-80

Total Salary of Superintendent of Schools was \$30,150 divided as follows:

Laconia — \$17,043.46
Gilmanton — \$2,195.41
Gilford — \$8,411.13
State of N.H. — \$2,500.00

Total Salary of Assistant Superintendent for Instruction was \$22,500 divided as follows:

Laconia — \$12,401.97
Gilmanton — \$1,597.53
Gilford — \$6,120.50
State of N.H. — \$2,380.00

Total Salary of Assistant Superintendent for Business was \$21,500 divided as follows:

Laconia — \$11,785.57
Gilmanton — \$1,518.13
Gilford — \$5,816.30
State of N.H. — \$2,380.00

GILFORD SCHOOL DISTRICT

AUDITORS' OPINION

We have examined the financial statements of the various funds and the general long-term debt group of accounts of the Gilford School District for the fiscal year ended June 30, 1979 listed in the foregoing table of contents. Our examination was made in accordance with generally accepted auditing standards and accordingly, included such tests of the accounting records and such other auditing procedures as we considered necessary in the circumstances.

As is the practice with many municipalities in the State, the Gilford School District has not maintained a record of its general fixed assets and accordingly, a statement of general fixed assets, required by generally accepted accounting principles, is not included in this financial report.

In our opinion, the financial statements listed in the aforementioned table of contents present fairly the financial position of the various funds and the general long-term debt group of accounts of the Gilford School District at June 30, 1979 and the results of operations and the changes in fund balances of such funds for the year then ended in conformity with generally accepted accounting principles applied on a basis consistent with that of the preceding year.

The supplemental schedules included in this report, although not considered necessary for a fair presentation of the financial position and results of operations and the changes in fund balances of such funds, are presented primarily for supplemental analysis purposes. This additional information has

been subjected to the audit procedures applied in the aforementioned examination of the basic financial statements and is, in our opinion, fairly stated in all material respects in relation to the basic financial statements taken as a whole.

Killion, Plodzik & Sanderson

September 24, 1979 (The audit report on the examination of the School's accounts and records for the fiscal year ended June 30, 1979 is available for review at the Superintendents Office, Harvard Street, Laconia)

SUPERVISORY UNION AND ADMINISTRATIVE NEEDS COMMITTEE'S RECOMMENDATION

The Supervisory Union Administrative Needs Committee, by a vote of 6 to 2 (1 absent) recommends that the Gilford School District, or the Gilford and Gilmanton School Districts, separate from Supervisory Union 30, and set up its own administrative office, staffed by one or two professional administrators (Superintendent and Assistant Superintendent/Business Administrator), and three clerical personnel (Book-keeper, Secretary, Clerk/Typist).

Gilford's own Superintendent's office would bring our school system the following benefits:

1. Much closer control of budgets and expenditures, which would help offset the additional cost of such an operation.
2. Direct voter control over entire school budget, only if Gilford goes it alone.
3. Tighter control over operation of the schools to assure that the policies established by the Gilford School District are carried out effectively.
4. A more involved educational leadership in the coordination of curriculum between the elementary and secondary levels.
5. Efficient and proper physical plant maintenance handled when needed, and in conjunction with the school calendar and schedule.
6. Gilford's right to select, subject to State approval, and dismiss its own Superintendent and Assistant Superintendent/Business Administrator, who would, of course, be accountable only to Gilford.
7. Personnel problems being resolved more efficiently and quickly, and not being allowed to fester.

8. Job classification and description for all school staff being geared to the needs of the Gilford schools individually.
9. Assurance that the best teacher and personnel selection are made for the Gilford schools.
10. The presence of our own Superintendent assuring support of local community educational philosophy and interpretation of the educational issues and school activities to the Gilford community.
11. Our own Superintendent staying on top of the student population, which has already surpassed projections when GMHS was first built, to determine class sizes, teacher and personnel needs, etc.

There is ample office space at the Wilson House which could handle a four or five person office. There is the possibility that the Town of Gilford could share a computer with the school administrative office, provided that such a computer could be programmed to the state mandated accounting procedure. If that is not possible, computers and accounting machines with greater capacity than in the past are available for minimal investment. Possibly a computer with the capability to do grade reporting, class rankings, and class schedules, along with its accounting abilities could be considered. Certain other facilities at the Wilson House could be shared with the town, such as the conference room, employee lounge and comfort facilities, copy machine, etc.

Respectively submitted,

Roger A. Bruns, Chairman
Peter Graham, Vice Chairman
Norene Dupre, Secretary
Wilber Goddard
Marten Hiene
Edgar Kenney

ESTIMATED OPERATING COSTS ADMINISTRATIVE UNION OFFICE

| | | |
|---|----------|-----------|
| Superintendent of Schools | \$26,000 | |
| Assistant Superintendent/ Business Administrator | \$20,000 | |
| Secretary for Superintendent | \$ 7,800 | |
| Bookkeeper | \$ 8,320 | |
| Clerk Typist (½ day) | \$ 4,000 | |
| | <hr/> | |
| Total Salaries | \$66,120 | \$66,120 |
| Audit | | 750 |
| Legal Fees | | 500 |
| Car Allowance (2 Cars) | | 1,500 |
| Travel Outside Administrative Area (2 Cars) | | 1,000 |
| Conferences (2) | | 1,000 |
| Professional Dues — AASA, ASBO & NHSAA | | 400 |
| Postage | | 1,500 |
| Office Supplies | | 2,500 |
| Copier | | 2,000 |
| Advertising | | 200 |
| Accounting Machine/Computer Lease | | 5,000 |
| Telephone | | 3,000 |
| Office Rental | | 3,600 |
| Electricity | | 1,200 |
| Maintenance Agreements | | 1,000 |
| Insurance | | 1,500 |
| Fixed Charges — FICA & Retirement | | 7,500 |
| Fringe Benefits — BC/BS etc. | | 4,000 |
| Equipment Replacement and Additional | | 1,000 |
| | | <hr/> |
| Total Office Expense | | \$39,150 |
| Total Operating Budget | | \$105,000 |

ADMINISTRATIVE UNION EQUIPMENT

Superintendent:

| | |
|----------------|-------|
| Desk and Chair | \$500 |
| 3 Side Chairs | 110 |
| Credenza | 315 |
| Bookcase | 115 |
| | <hr/> |

\$ 1,040

Asst. Superintendent/Business Administrator:

| | |
|----------------|-------|
| Desk and Chair | \$500 |
| 2 Side Chairs | 66 |
| Credenza | 315 |
| Bookkeeper | 115 |
| Calculator | 160 |
| | <hr/> |

\$ 1,156

Secretarial & Bookkeeping:

| | |
|-----------------------------|---------|
| 3 Desks and Chairs | \$1,824 |
| 3 IBM Selectric Typewriters | 2,500 |
| 3 Two Drawer Files | 300 |
| 3 Calculators | 480 |
| | <hr/> |

\$ 5,104

General:

| | |
|------------------------------------|-------|
| 6 File Cabinets w/lock — 4 drawers | \$780 |
| 1 Machine Chair | 40 |
| | <hr/> |

\$ 820

Total Equipment Budget

\$ 8,120

Entitled to _____% of Supervisory Union #30
Equipment

Estimated Office Renovations

\$ 6,880

Total Estimated Office Setup Cost (One Time) \$15,000

1979 SUPERVISORY UNION STUDY COMMITTEE

Minority Report

The Supervisory Union Study Committee has voted to recommend separating from Supervisory Union #30 and forming a Union comprising of Gilford or Gilford and Gilmanton. This report reflects the opinion of Alida Millham and Polly Richardson, who, as a minority, voted against this recommendation. The issues involved in the total study are not all clear cut and any decision is clouded by valid issues in the opposing point of view. Both of us feel that the arguments set forth for the splitting of the Union are not enough to be in the best interest of the educational needs of the students in the Gilford School District.

In gathering data and meeting with Gilford School Board and School Administration, there was no evidence presented of marked dissatisfaction with the services being offered by the present Supervisory Union 30. Some of the issues appeared to be more of an emotional, rather than of a practical nature. Admittedly, though Gilford is not receiving 100% of the attention of the Superintendent and his staff, no one we interviewed pinpointed an area of neglect, though it appears that maintenance responsibility should be reviewed.

We support our position with the following reasons:

1. Total control of administrative services can be gained only by additional cost to the taxpayers of the three towns now involved in Union 30. To maintain an adequate staff to handle educational needs, as well as business ones, without the advantage of shared expenses, would mean an increase in cost to each school district. Therefore, the question — is

the extra cost warranted by the need to form a separate union? We do not believe that it is.

2. There will be loss of collaboration in certain areas such as:
 - union wide buying of all consumable school supplies
 - union wide buying of all custodial supplies
 - common bid for student accident insurance
 - contact between school lunch programs. While there is not common buying, there is collaboration on shopping
 - union wide bidding on all printing
3. There is no space available for housing the proposed Supervisory Union offices without extensive renovation or new building. This, of course, means additional cost to the town.
4. Compliance with State and Federal Regulations:
There have been increasing amounts of paperwork generated by both State and Federal Regulations, that require varying amounts of time (501; Handicapped; HB 16, etc.) These regulations are mandatory and not only would that require a duplication of effort, but would also include the risk that valuable programs would be eliminated to finance this work.
5. Federal Programs:
Gilford has been increasingly involved in Title I; Title IV: Voc-Ed Project and others. These Federal programs have been administered at the Supervisory Union level. This again would create a duplication of paperwork.
6. While the State Board may recommend that Gilmanton should remain in the same district as the receiving area school, that is not mandated. There are several precedents in New Hampshire for

Gilmanton to remain in Supervisory Union 30. If Gilford is alone in its own Supervisory Union, there would not be a Union Board and the supervisory administration would become part of the School District annual administrative budget.

7. The Committee, was assured that one important question that will be asked by the State Board of Education will be "How do the other districts in the Union feel about separating the Union?" This question has not been asked or answered. Both other districts stand to lose much more than they will gain.
8. In addition to the common economic base shared by Laconia and Gilford, there are geographic and historic ties between the two communities. Separation of the Union would be a large step toward isolating the community of Gilford from the neighboring city.

In view of the preceding considerations we feel it is not in the best interests of the students or the School District to dissolve Supervisory Union 30. We wish to recommend that policies be negotiated within the Union that would enhance the relationship of the districts within the existing union. These would need to be:

- a. establishment of a working communication process that will ensure active listening by all parties;
- b. that the minority districts be able to be constructively critical;
- c. that there be complete involvement of all districts in the evaluation of the Superintendent.

Respectfully submitted,

Alida Millham
Pauline Richardson

BIRTHS REGISTERED IN THE TOWN OF GILFORD

For the Year Ending December 31, 1979

| Date | Child's Name | Place | Father | Mother |
|---------|-----------------------------|-------------|---------------------|--------------------------|
| 1979 | | | | |
| Jan. 4 | Todd Edward Miller | Nashua | Edward A. Miller | Anna M. Piccirillo |
| 6 | Bethany Lynn Maher | Laconia | Gerald F. Maher | Diane C. Warmann |
| 8 | Kristyn Bristol Loomis | Laconia | Richard E. Loomis | Nadine F. Pozkurt |
| 13 | Amos Shirley Goss | Laconia | Glenn S. Goss | Margaret E. Bradley |
| 15 | Troy Alan Zezula | Concord | Alan C. Zezula | Jerilee A. Connor |
| Feb. 25 | Kieran Joel McCabe | Concord | James E. McCabe | Antoinette A. Zan vettor |
| Mar. 14 | Amy Marie Downing | Laconia | James L. Downing | Judy M. Dale |
| 20 | David Charles Bullerwell | Laconia | Bruce D. Bullerwell | Sharon D. Stalker |
| 20 | William John Ketterer | Concord | William F. Ketterer | Janis C. Eitelgeorge |
| 21 | Melanie Rae Grenier | Laconia | Peter A. Grenier | Pamela A. Chase |
| 24 | Morgan Dale Samler | Laconia | James Samler | Kathleen D. Currier |
| 28 | Keith Joseph Sorgente | Medford, MA | Ronald N. Sorgente | Beverly A. Towne |
| Apr. 9 | Katherine Elizabeth Roche | Concord | Francis X. Roche | Wendy E. Oellers |
| 25 | Lisa Marie Lamper | Concord | Dennis A. Lamper | Vicki A. McGulgan |
| May 10 | Deborah Anderson Gallant | Laconia | Michael L. Gallant | Jane S. Taylor |
| 10 | Mikael Gallagher Morancy | Laconia | Michael E. Morancy | Anne E. Gallagher |
| 15 | Amy Lynne Bull | Laconia | Richard R. Bull | Cathy L. Wheeler |
| 17 | Jonathan Sean Marshall | Laconia | William F. Marshall | Susan J. Gayhart |
| 18 | Sarah Jean Dunphey | Laconia | Bruce R. Dunphey | Jeanne M. Wambolt |
| 28 | Sarah Beth Chadwick | Laconia | Steven H. Chadwick | Donna M. Morin |
| June 1 | Kathryn Lynn Herbert | Laconia | Wayne M. Herbert | Grace L. Giuffrida |
| 20 | Gabriella Consuelo Sotirion | Laconia | Charles J. Sotirion | Lorena C. Rosal |
| 21 | Nicole Erin Drew | Laconia | Alan C. Drew | Bonnie E. Holt |

| | | | | | |
|-------|----|-----------------------------|-----------|--------------------------|----------------------|
| July | 5 | Mark William Turner | Laconia | William M. Turner | Cynthia A. Holman |
| | 6 | Sarajeon Eastman | Laconia | Richard E. Eastman | Sandra Ward |
| | 8 | Norman Scott Brodeur | Concord | Norman H. Brodeur | Deborah A. Scott |
| | 13 | Jessica Muir Peck | Plymouth | Edward J. Peck | Barbara E. Zucker |
| | 17 | Michael Andrew Tardy | Laconia | Michael E. Tardy | Nancy L. Brotherston |
| | 24 | John Michael Joseph O'Neill | Laconia | Hugh C. O'Neill | Jane E. Flacke |
| | 24 | Nichole Rayette Proulx | Laconia | Raymond J. Proulx | Patricia J. Orto |
| | 30 | Tamara Nell Selig | Laconia | Steven D. Selig | Rita J. England |
| Aug. | 2 | Craig Thomas Jordan | Wolfeboro | Eric E. Jordan | Gail J. Christenton |
| | 2 | Sara Elizabeth Reid | Concord | Robert R. Reid | Bonnie L. Anthony |
| | 9 | Jennifer Lee April | Laconia | O. Joseph April | Judith Ey |
| | 10 | Matthew MacLean Farrington | Laconia | Craig W. Farrington | Kimberly MacLean |
| | 17 | Richard Louis Shetler, III | Laconia | Richard L. Shetler | Melancy F. Bullard |
| | 26 | Shara Ann DeForge | Laconia | Edward H. DeForge | Priscilla R. Gurney |
| Sept. | 4 | Joshua Richard Ladieu | Laconia | Richard F. Ladieu | Catherine Duston |
| | 10 | Jeremy William Greeley | Laconia | William R. Greeley | Bonnie J. Pike |
| | 11 | Lesley Patricia Eisele | Gilford | Michael W. Eisele | Linda M. Beverly |
| | 12 | Lesleigh Rene Hutchins | Laconia | Ernest S. Hutchins | Mary P. O'Clair |
| Oct. | 21 | Richard Francis Wright, Jr. | Laconia | Richard F. Wright | Debra J. Gates |
| Nov. | 29 | Luke Isaac Federspiel | Laconia | Ralph W. Federspiel, Jr. | Doris M. Marcoux |
| Dec. | 3 | Kendra Michelle Shirley | Laconia | Donald W. Shirley | Karen N. Butterfield |
| | 7 | Joshua Aaron Estes | Laconia | David L. Estes | Loretta C. Brister |
| | 11 | Chastini Christine Drury | Laconia | Creig C. Drury | Cathie J. Inglis |
| | 11 | Courtney Lee Drury | Laconia | Creig C. Drury | Cathie J. Inglis |
| | 18 | Kathryn Beth Blandford | Concord | David A. Blandford | Robyn B. McNutt |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

LORRAINE T. ROYCE, Town Clerk

MARRIAGES REGISTERED IN THE TOWN OF GILFORD

For the Year Ending December 31, 1979

| Date | Groom's Name | Place of Residence | Bride's Name | Place of Residence |
|---------|-------------------------|--------------------|----------------------|--------------------|
| 1979 | | | | |
| Jan. 13 | James A. Patten | Gilford | Patricia M. Clifford | Gilford |
| 13 | Michael E. Tardy | Gilford | Nancy L. Brotherston | Gilford |
| 27 | Kenneth R. Dunlap, Jr. | Gilford | Bernice K. Rogers | Gilford |
| Feb. 14 | William J. Harty | Rumney, NH | Frances L. Ouellet | Gilford |
| 17 | Norman H. Brodeur | Gilford | Deborah A. Parcellin | Gilford |
| 17 | David W. Crandall, Jr. | Gilford | Anne M. Ortakales | Laconia |
| Mar. 1 | Albert Casiello, Sr. | Laconia | Thelma R. Pinkham | Gilford |
| 10 | Robert J. Cochrane, Jr. | Laconia | Donna M. Horne | Gilford |
| 28 | Harry Bulens | Gilford | Catherine A. Cresey | Gilford |
| Apr. 6 | John J. Gregor | Plymouth, NH | Melissa W. Workman | Gilford |
| 14 | John M. Daley | Gilford | Susan M. Fortier | Meredith, NH |
| 14 | Junior B. Litten | Gilford | Gail I. Goddard | Gilford |
| 28 | Gordon R. Rose | New Hampton, NH | Grace S. Cormier | Gilford |
| May 11 | Ernest C. Pelchat | Gilford | Elaine M. Tuttle | Gilford |
| 12 | Jeffrey L. Haven | Gilford | Judith L. Drake | Laconia |
| 12 | Carl R. Winn | Gilford | Patricia A. Taverna | Gilford |
| 26 | Jeffrey N. Banks | Fraceestown, NH | Norma J. Jordan | Gilford |

| | | | | | |
|-------|----|--------------------------|-----------------|----------------------|----------------|
| June | 1 | Craig W. Kendall | Long Beach, CA | Sally A. Simoneau | Gilford |
| | 2 | Rexford D. Barros | Laconia | Debra A. Gleeson | Gilford |
| | 9 | George H. Bottle | Allenstown, NH | Gladys B. Sihla | Gilford |
| | 16 | Peter R. Giguere | Gilford | Penny L. Beamis | Plymouth, NH |
| | 19 | Stephen G. Perry | Gilford | Beth-Anne Yaeger | Meredith, NH |
| | 23 | Wayne V. Blackey | Gilford | Kathryn J. Smith | Lochmere, NH |
| July | 23 | Albert A. Bousquet, Jr. | Gilford | Marie R. Poulin | Laconia |
| | 30 | Peter J. Bissonnette | Laconia | Peggy Barnard | Gilford |
| | 5 | Neal T. Mahoney | Framingham, MA | Laura Goldstein | Framingham, MA |
| | 7 | Richard G. Holdaway | Gilford | Laura J. Stephenson | Gilford |
| | 28 | Kenneth A. Boisvert | Gilford | Christina A. Wilkes | Gilford |
| | 28 | Fernand V. Lachance, Jr. | Gilford | Diane A. Campbell | Gilford |
| Aug. | 11 | Russell L. Green | Laconia | Catherine M. Waldron | Gilford |
| | 17 | David A. Blandford | Gilford | Robyn B. McNutt | Gilford |
| | 17 | Ronald T. Kramer | Gilford | Donna M. Grigel | Gilford |
| | 18 | David W. Low | W. Hartford, CT | Kelley J. White | Gilford |
| | 18 | Christopher F. Owens | Gilford | Joanna M. Randall | Gilford |
| | 18 | Ronnie P. Stone | Salem, NH | Martina M. Langsten | Gilford |
| Sept. | 25 | Thomas F. Barker | Chichester, NH | Karen E. Parker | Gilford |
| | 1 | James R. Fitzgerald | Gilford | Theresa M. Bourgeois | Gilford |
| | 22 | Stephen C. Barnard | Gilford | Pearl A. Deschenes | Concord, NH |
| | 26 | Vernon J. Morin | Gilford | Ruth T. Annis | Belmont, NH |
| | 29 | Thomas Alley | Gilford | Christy A. Rock | Gilford |
| | 6 | Alan R. Kimball | Gilford | Gail R. Traversy | Gilford |
| Oct. | 13 | Steven P. Weiner | Gilford | Leisa A. Halligan | Gilford |
| | 18 | Randall P. Cooke | Gilford | Deborah A. Brown | Gilford |
| | 19 | Richard J. Spead | Gilford | Jane A. Bergeron | Laconia |
| | 20 | David W. Nims | Gilford | Dale A. Roy | Laconia |
| | 27 | Stephen J. Connolly | Gilford | Kathleen M. Rhodes | Belmont, NH |
| | 27 | David F. Eusden | Gilford | Heather A. Woolsey | Valatie, NY |

MARRIAGES REGISTERED IN THE TOWN OF GILFORD (Cont.)

| Date | Groom's Name | Place of Residence | Bride's Name | Place of Residence |
|---------|-----------------------|--------------------|----------------------|--------------------|
| Nov. 17 | Robert S. Gove | Gilford | Beverly J. Legassie | Manchester, NH |
| 18 | Reginald A. Godsey | Gilford | Margaret Schlichting | Gilford |
| 22 | Robert D. Golding | Havertown, PA | Ruth C. Hill | Haddon Twp., NJ |
| 23 | John A. Kuzma | Gilford | Jonell Hibbard | Laconia |
| 24 | George J. Landry, Jr. | Laconia | Heidi B. Witham | Gilford |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

LORRAINE T. ROYCE, Town Clerk

DEATHS REGISTERED IN THE TOWN OF GILFORD

For the Year Ending December 31, 1979

| Date | Name | Place | Father | Mother |
|---------|-------------------------|--------------|---------------------|---------------------|
| 1979 | | | | |
| Jan. 2 | Edward W. Weeks | Laconia | Benjamin E. Weeks | Madeleine Daoust |
| 6 | Herbert H. Joyal | Gilford | David Joyal | Edith Blake |
| 7 | Nelson Perkins | Gilford | Hollis G. Perkins | Georgia Meader |
| 10 | Florence K. Rowan | Laconia | Roy Ellis | Mary (Unknown) |
| 21 | Emily E. Stewart | Hanover | John Crowell | Ethel Crowell |
| Feb. 5 | Frank Putnam White | Gilford | Erskine N. White | Catharine W. Putnam |
| Mar. 30 | Francis C. Cook | Laconia | Frank Cook | Josephine Bierfeldt |
| 30 | Laurence G. Coward, Sr. | Laconia | George Coward | Isabelle Shorey |
| Apr. 9 | Jessie C. Dakin | Gilford | Colin McCallum | Sarah Hurren |
| 10 | Kenneth L. Bunker | Laconia | Frank Bunker | Blanche Leavitt |
| 15 | George Raymond Scott | Laconia | George R. Scott | Elizabeth Thurston |
| 23 | Mearle V. Fleck | Hanover | ..... | ..... |
| May 17 | Florence A. Wakeman | Laconia | Ernest Jenkins | Henrietta Ellsworth |
| 18 | Alan Earle Paine | Hartford, VT | Owen Paine | Lesleigh Rowe |
| 31 | Dorothy C. Karge | Concord | Adam Corkhill | Dora Glenn |
| June 3 | Blanche E. Ewing | Laconia | William Poitras | Clarina Prince |
| 18 | John H. Glines, Jr. | Gilford | John H. Glines, Sr. | Virginia Doucette |

| | | | | | |
|-------|----|-------------------------|-----------|-------------------------|----------------------|
| July | 29 | Kathryn B. James | Laconia | Charles Koopman | Rose Heldt |
| | 31 | Lincoln J. Holden | Laconia | Lincoln J. Holden, Sr. | Louella Slate |
| Aug. | 6 | Ruth V. Ranft | Laconia | William Strancy | Mary McDonald |
| | 13 | Lloyd W. Rasmussen | Laconia | Aage Rasmussen | Eleanor Winther |
| | 19 | Lillias S. Philbrook | Laconia | John Watson | Agnes Angus |
| Sept. | 11 | Charles W. Benson | Laconia | Frank L. Benson | Charlena Cleveland |
| | 19 | E. Shirley Griffin | Laconia | Max H. Behr | Evelyn Baker |
| | 30 | Joyce M. Rasmussen | Hanover | Henry Lesieur | Mabel Boughner |
| Oct. | 7 | Eva B. Barrett | Meredith | Thomas C. Frohock | Lillian Flanders |
| | 22 | Cassie I. Smith | Gilford | George H. Clark | Louise M. Marsh |
| Nov. | 16 | Sydney Everett Clarke | Exeter | Charles Clarke | Bertha L. Adams |
| | 19 | Elmer H. Olsen | Boscawen | Herman Olsen | Edith Sykes |
| | 23 | Annabelle L. Bartlett | Wolfeboro | James Lyons | Francenia P. Goodwin |
| | 25 | Marjorie E. Harriman | Laconia | Charles Estes | Unknown |
| Dec. | 11 | William M. Swartzwelder | Laconia | William K. Swartzwelder | Louise West |
| | 14 | Bertha B. Waldo | Gilford | Edward P. Colby | Lena M. Heath |
| | 24 | Lansing L. Bicknell | Gilford | Arthur J. Bicknell | Ruth E. Lewis |

I hereby certify that the above return is correct, according to the best of my knowledge and belief.

LORRAINE T. ROYCE, Town Clerk

RFD

DIRECTORY

RFD DIRECTORY

As you are probably aware, the Laconia Post Office revised its delivery system and changed many RFD numbers. The Selectmen's Office was contacted recently by a Gilford resident who suggested that it would be a help if this year's Annual Town Report included a directory of Town roads and their RFD numbers. The directory is as follows:

| A | RFD# | | RFD# |
|---------------------|-------------|--------------------|-------------|
| Airport Road | 3 | Brook Road | 5 |
| Allen Road | — | Brooks Street | 3 |
| Alpine Drive | 4 | Brookside Circle | 4 |
| Alvah Wilson Road | 7 | Buckboard Drive | 4 |
| Ames Road | 4 | Burr Road | 7 |
| Annis Drive | 3 | | |
| Area Road | 4 | C | |
| Auburn Circle | 4 | Carey Road | 5 |
| Aurora Circle | 6 | Carriage Road | 7 |
| Avocado Lane | 4 | Casey Road | 5 |
| | | Cat Path | 4 |
| B | | Chalet Drive | 4 |
| Bacon Drive | 7 | Chateau Drive | 3 |
| Balsam Drive | 4 | Checkerberry Lane | 4 |
| Barefoot Place | 4 | Cherry Valley Road | 4 |
| Baxter Court | — | Chickory Lane | 4 |
| Bedford Avenue | — | Cheshire Circle | 4 |
| Belknap Mt. Road | 7 | Chestnut Drive | 4 |
| Belknap Point Road | 4 | Chipmunk Circle | 7 |
| Bickford Road | 4 | Clayton Road | — |
| Blaisdell Avenue | 3 | Coach Road | 5 |
| Blueberry Hill Lane | 5 | Cotton Hill Road | 6 |
| Boyd Hill Road | 3 | Cottonwood Trail | 4 |
| Bramble Lane | 4 | Country Club Road | 6 |
| Briarcliff Road | 4 | Countryside Drive | 6 |
| Breton Road | 3 | Colonial Drive | 6 |
| Broadview Terrace | 5 | Crestview Circle | 4 |

| | RFD# | | RFD# |
|---------------------|------|--------------------|------|
| Cross Lane | 4 | Gilford Avenue | 7 |
| Cumberland Road | 4 | Gilford East Drive | 3 |
| Curtis Road | 4 | Gilford Glenn Road | 7 |
| Cyrus Lane | — | Gilman Drive | 3 |
| | | Glendale Place | 4 |
| D | | Glenridge Way | — |
| Damson Lane | 4 | Glidden Road | 4 |
| David Lewis Road | 3 | Goodwin Road | 7 |
| Davis Road | 5 | Grant Road | 4 |
| Deer Run Lane | 4 | Greenleaf Trail | 4 |
| Dinsmoor Point Road | 4 | Guild Circle | 4 |
| Dock Road | 4 | Gunstock Hill Road | 7 |
| Dockham Shore Road | 5 | | |
| Doris Drive | 7 | H | |
| Dow Road | 5 | Hammond Road | 7 |
| Dump Road | — | Harris Shore Road | 5 |
| Durrell Mt. Road | 2 | Hatch Drive | 7 |
| | | Haven Road | 5 |
| E | | Hawthorne Way | 7 |
| Easy Street | 7 | Haywagon Road | 7 |
| Edgewater Drive | 5 | Hazelnut Road | 7 |
| Elderberry Drive | 6 | Heather Lane | 7 |
| Emerson Road | 6 | Hedgewood Circle | 7 |
| Emery Way | 7 | Heights Road | 5 |
| Escarol Lane | 4 | Henderson Road | 5 |
| | | Hermit Lane | 4 |
| F | | Hickory Stick Lane | 4 |
| Falls Avenue | 4 | Hide-Away Circle | 4 |
| Farmer Drive | 7 | Hillside Drive | 6 |
| Flower Drive | 6 | Hi-Vu Circle | 6 |
| Forest Avenue | 4 | Hoyt Road | 7 |
| Foxborough Drive | 7 | Huntress Circle | 4 |
| Foxglove Road | 4 | Highland Drive | 4 |
| | | Hook Road | 4 |
| G | | | |
| Gary Circle | 7 | I | |
| Gaslite Drive | 3 | Intervale Road | 7 |

| | RFD# | | RFD# |
|---------------------|------|---------------------|------|
| Ironwood Drive | 4 | Mitchell Road | 5 |
| Irish Setter Lane | 7 | Morrill Street | 6 |
| | | Mountain Drive | 4 |
| J | | | |
| Jameson Avenue | 7 | N | |
| Jay Drive | 4 | Northview Road | 4 |
| Jeromy Court | 4 | | |
| Jill Road | 4 | O | |
| Juniper Ridge Road | 4 | Oakland Avenue | 4 |
| | | October Lane | 6 |
| K | | Old Lake Shore Road | 5 |
| Kimball Road | 5 | Old Stage Road | 7 |
| | | Ox-Bow Lane | 7 |
| L | | | |
| Lake Street | — | P | |
| Lake Shore Park Rd. | 4 | Perkins Road | — |
| Larch Drive | 4 | Pineway | 5 |
| Laurel Circle | 4 | Pine Crest Drive | — |
| Lazy Brook Lane | 4 | Potter Hill Road | 7 |
| Ledgewood Drive | 6 | Partridge Lane | 4 |
| Left Hand Road | 5 | | |
| Leisure Drive | 4 | R | |
| Liberty Hill Road | 6 | Reservation Road | — |
| Lily Pond Road | — | Ridge Line Loop | 4 |
| Linda Lane | 7 | Ridgewood Avenue | — |
| Liscomb Circle | 3 | Riley Road | 4 |
| Loch Lane | 5 | River Drive | 4 |
| Locke's Hill Road | 4 | Right Hand Road | 5 |
| Longridge Drive | 7 | Roberts Road | 4 |
| | | Robertson Drive | — |
| M | | Robindale Circle | 7 |
| Maplebrook Drive | 6 | Rockey Road | 4 |
| Margaret Way | — | Ryswick Street | 4 |
| Marine Drive | — | | |
| McPhail Street | 4 | S | |
| Meadowbrook Road | 5 | Sagamore Road | 4 |
| Mystic Drive | 4 | Saltmarsh Pond Rd. | 7 |

| | RFD# | | RFD# |
|----------------------|-------------|--------------------|-------------|
| Sanborn Road | 5 | Varney Point Road | 5 |
| Sargent's Place | C-9 | Vincent Drive | 6 |
| Savage Road | 7 | | |
| Sawmill Road | 7 | W | |
| Scenic Drive | 4 | Watson Road | 3 |
| Scenic View Drive | 4 | Weathering Heights | 6 |
| Schoolhouse Hill Rd. | 7 | Weeks Road | 7 |
| Sherwood Forest Dr. | 6 | Weirs Road | 5 |
| Shirley Drive | 7 | Wharf Road | 4 |
| Shore Road | 5 | White Birch Drive | 4 |
| Silver Street | 4 | Wild Acres Road | 7 |
| Sir Walter Scott Rd. | 3 | Wilderness Trail | 7 |
| Skyline Drive | — | Wildwood Avenue | 5 |
| Ski View Drive | 4 | Wood Road | 4 |
| Sleeper Hill Road | 6 | Woodland Avenue | — |
| Smith Cove Road | 4 | | |
| Sprucewood Drive | 7 | Y | |
| Stark Street | 3 | Yasmin Drive | 4 |
| Strawberry Lane | 7 | Young Road | 6 |
| Stone Road | 6 | | |
| Summit Avenue | 5 | | |
| Sunset Avenue | — | | |
| Swain Road | 6 | | |
| T | | | |
| Tannery Hill Road | 7 | | |
| Tate Road | 4 | | |
| Terrace Hill Road | 4 | | |
| Terrill Avenue | — | | |
| Timber Lane | 7 | | |
| Trail View Drive | 4 | | |
| U | | | |
| Upland Drive | 4 | | |
| V | | | |
| Valley Drive | 4 | | |

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